

## Pie Charts with Missing Labels

Since only data applicable to the USD is charted, sometimes the labels on the pie charts don't always show up. Please follow the steps below to get the missing labels to display.

1. Go to the chart that has missing labels.

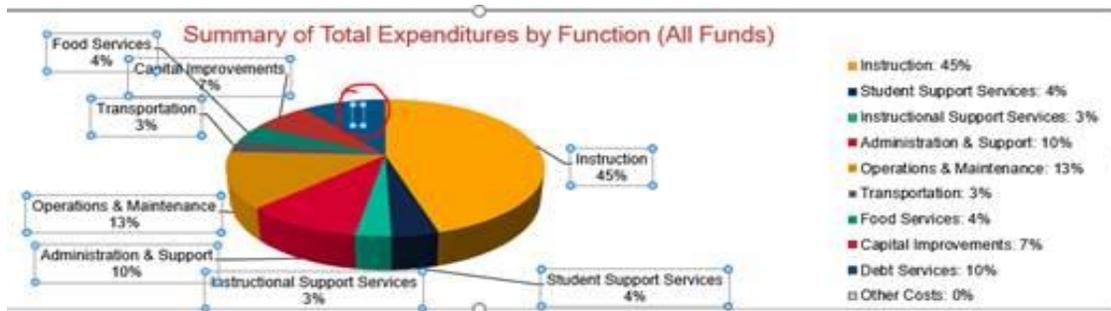
2. Double click a visible label.

The "Format Data Labels" menu should appear on the right side of the window.

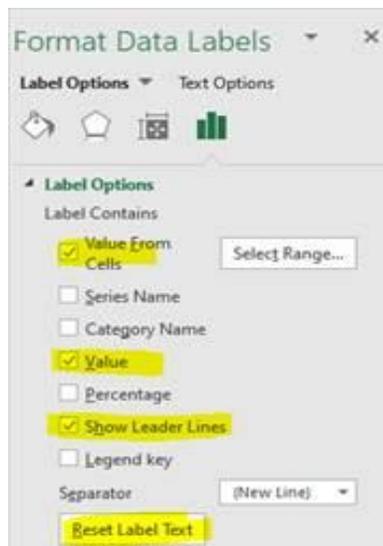
3. Click on any cell outside of the chart to unselect the single label.

4. Single Click on a label that is visible

- do not double click, just single click
  - o If only one label is selected, not all, click out of the chart in a different cell, then single click on a visible label. It may take a couple of tries to get them all selected as shown below.
  - Notice the missing label box (circled in red in the screenshot below) is empty.



5. On the Format Data Labels menu, uncheck "Value From Cells", "Value" and "Show Leader Lines", then re-check "Value From Cells", "Value" and "Show Leader Lines". The screenshot below shows what should be checked before moving onto the next step.



6. On the Format Data Labels menu, click on "Reset Label Text" button.

- All labels should be visible now.

Tip: You may click and drag around the labels where you want them so they are not overlapping and are legible when printed.

### Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$15,308,181	55%	\$16,160,097	54%	6%	\$18,204,873	53%	13%
Student Support Services	\$2,122,115	8%	\$2,192,023	7%	3%	\$2,675,115	8%	22%
Instructional Support Services	\$567,086	2%	\$743,171	2%	31%	\$894,941	3%	20%
Administration & Support	\$2,724,658	10%	\$2,933,139	10%	8%	\$4,260,477	12%	45%
Operations & Maintenance	\$2,066,376	7%	\$1,907,160	6%	-8%	\$2,101,825	6%	10%
Transportation	\$813,049	3%	\$923,559	3%	14%	\$1,124,592	3%	22%
Food Services	\$1,179,721	4%	\$1,263,384	4%	7%	\$1,632,386	5%	29%
Capital Improvements	\$378,002	1%	\$937,241	3%	148%	\$671,076	2%	-28%
Debt Services	\$2,659,375	10%	\$2,701,200	9%	2%	\$2,717,200	8%	1%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>27,818,563</b>	<b>100%</b>	<b>\$29,760,974</b>	<b>100%</b>	<b>7%</b>	<b>\$34,282,485</b>	<b>100%</b>	<b>15%</b>
Amount per Pupil	\$17,074		\$18,666		9%	\$20,871		12%
<b>Current Expenditures<sup>2</sup></b>	<b>\$24,108,518</b>	<b>100%</b>	<b>\$25,330,407</b>	<b>100%</b>	<b>5%</b>	<b>\$28,641,317</b>	<b>100%</b>	<b>13%</b>
Amount per Pupil	\$14,797		\$15,887		7%	\$17,437		10%

#### Percent of Expenditures for Instruction<sup>3</sup>

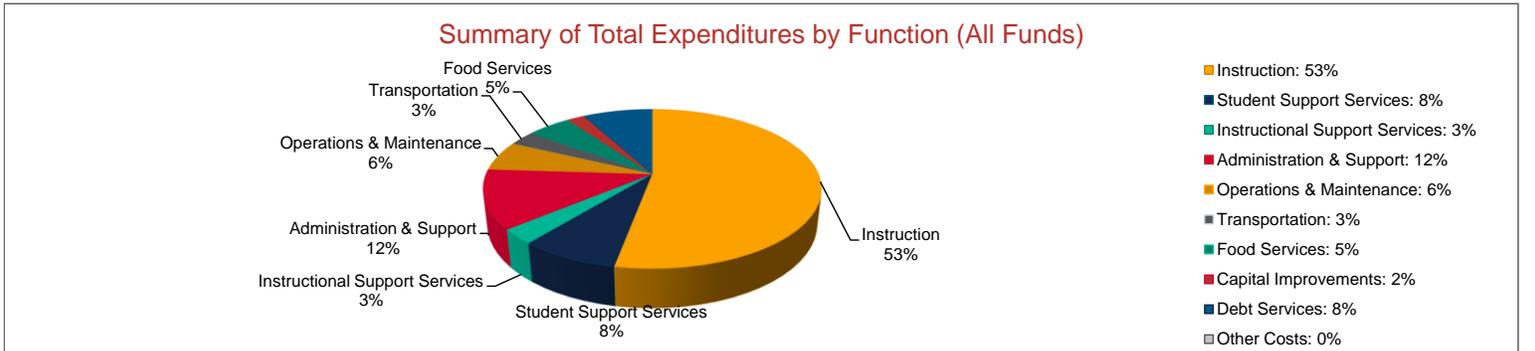
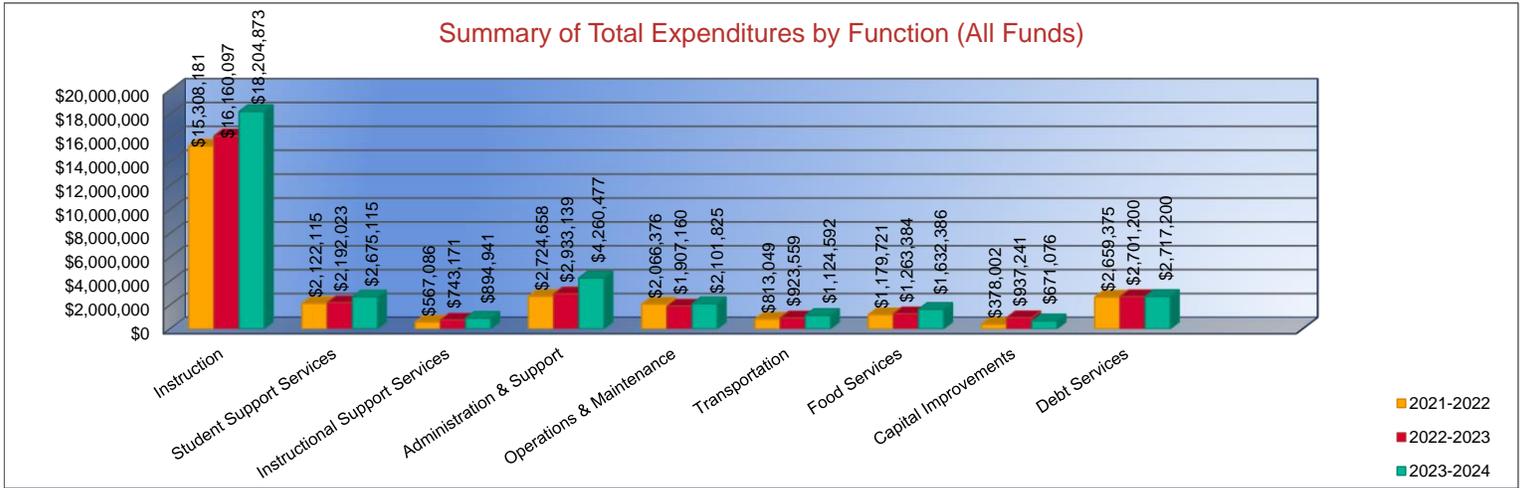
Total Expenditures	\$15,073,255	54%	\$15,762,220	53%	-1%	\$16,814,873	49%	-4%
Current Expenditures	\$15,073,255	63%	\$15,762,220	62%	-1%	\$16,814,873	59%	-3%

- Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

- Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)
- Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

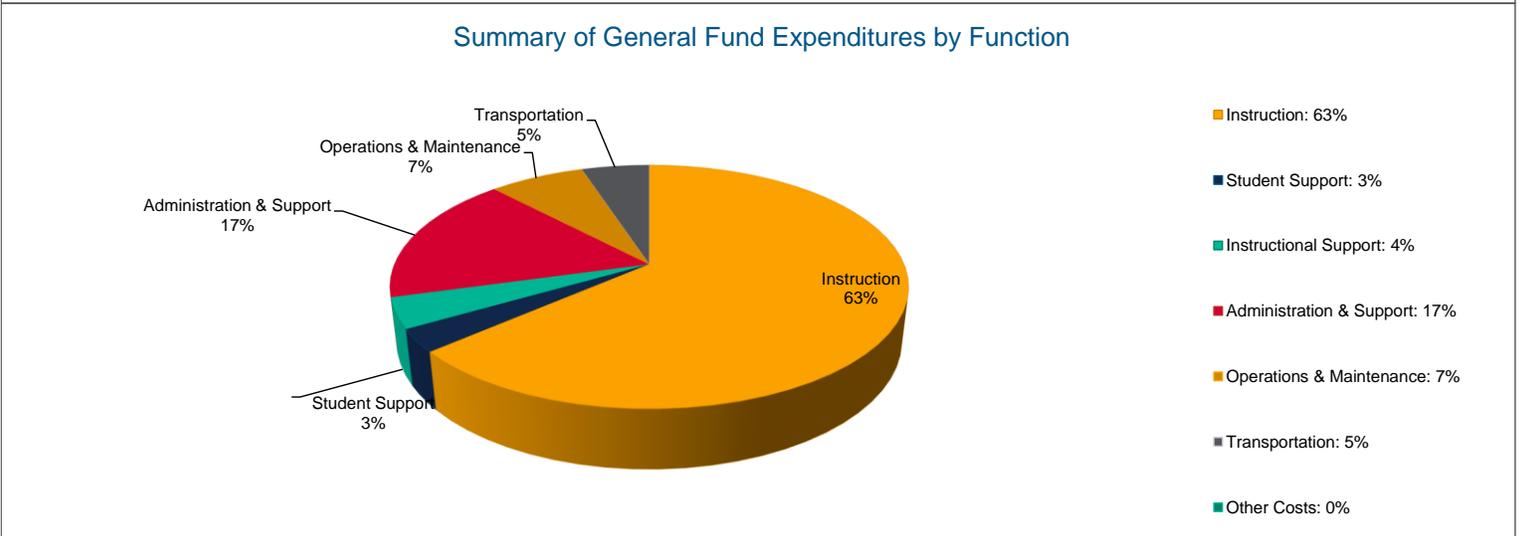
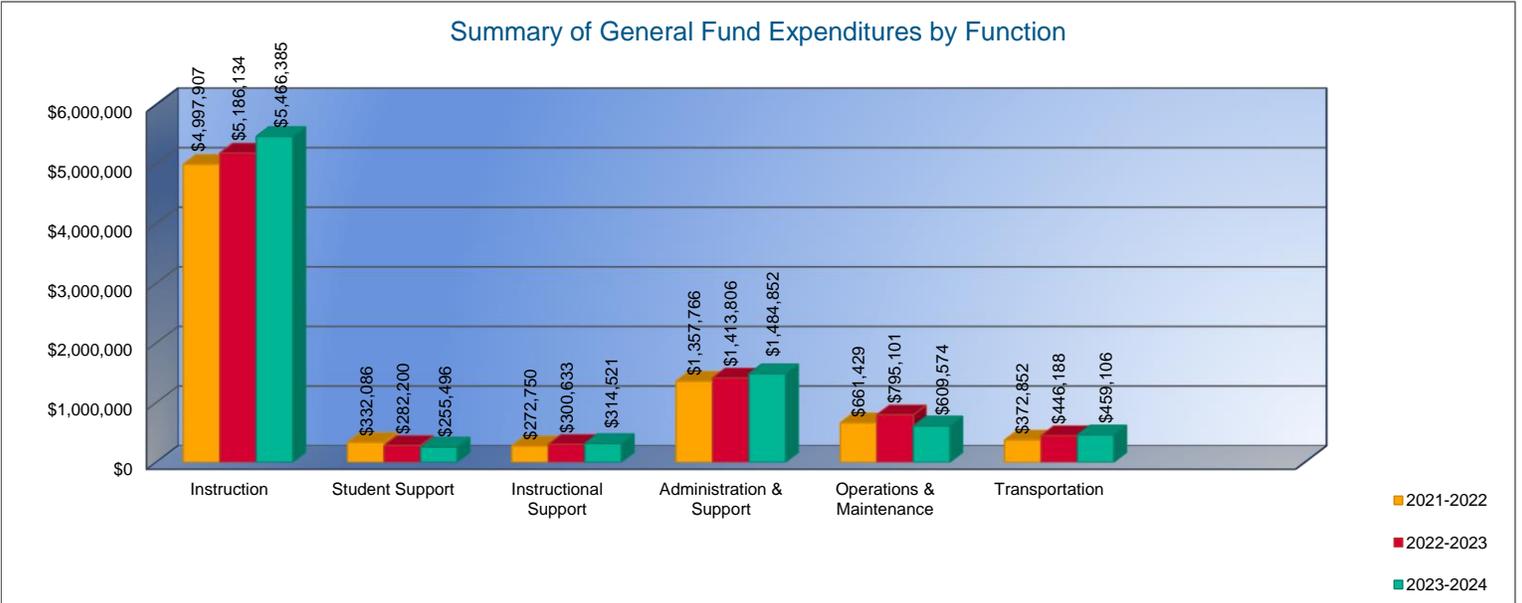
Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)



### Summary of General Fund Expenditures by Function\*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$4,997,907	63%	\$5,186,134	61%	4%	\$5,466,385	63%	5%
Student Support	\$332,086	4%	\$282,200	3%	-15%	\$255,496	3%	-9%
Instructional Support	\$272,750	3%	\$300,633	4%	10%	\$314,521	4%	5%
Administration & Support	\$1,357,766	17%	\$1,413,806	17%	4%	\$1,484,852	17%	5%
Operations & Maintenance	\$661,429	8%	\$795,101	9%	20%	\$609,574	7%	-23%
Transportation	\$372,852	5%	\$446,188	5%	20%	\$459,106	5%	3%
Capital Improvements	\$0	0%	\$33,683	0%	0%	\$18,953	0%	-44%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$7,994,790</b>	<b>100%</b>	<b>\$8,457,745</b>	<b>100%</b>	<b>6%</b>	<b>\$8,608,887</b>	<b>100%</b>	<b>2%</b>
Amount per Pupil	\$4,907		\$5,305		8%	\$5,241		-1%

\*The Summary of General Fund Expenditures by Function comes from pages 6-13 and only uses the "General Fund" line items.

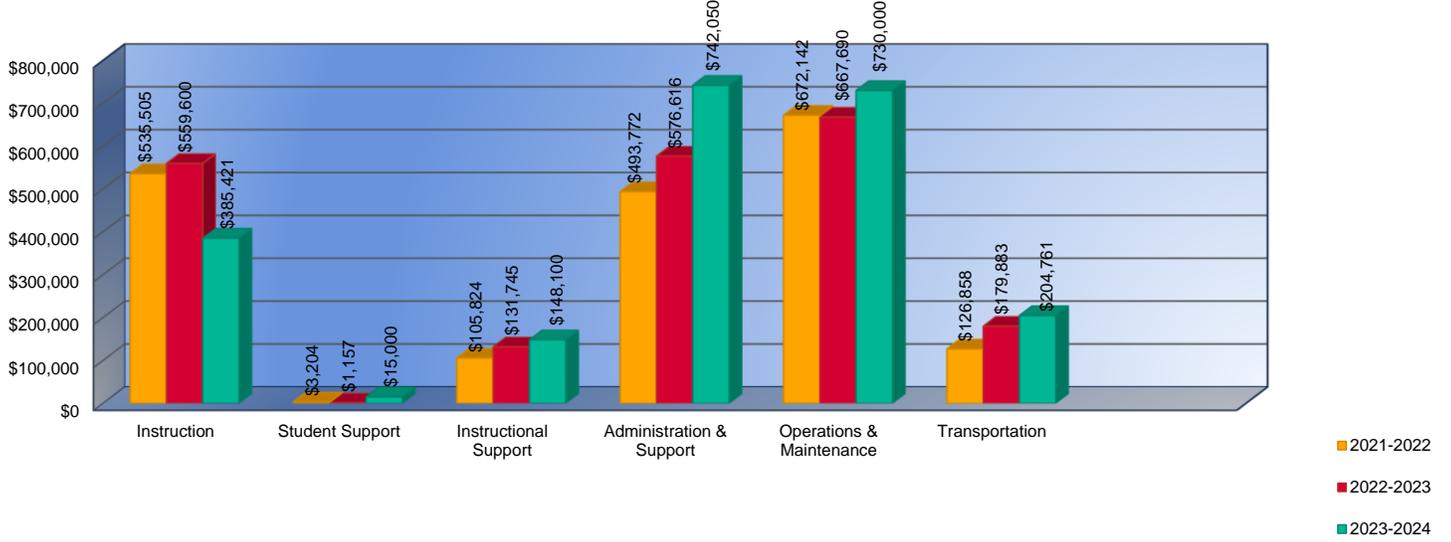


### Summary of Supplemental General Fund Expenditures by Function\*

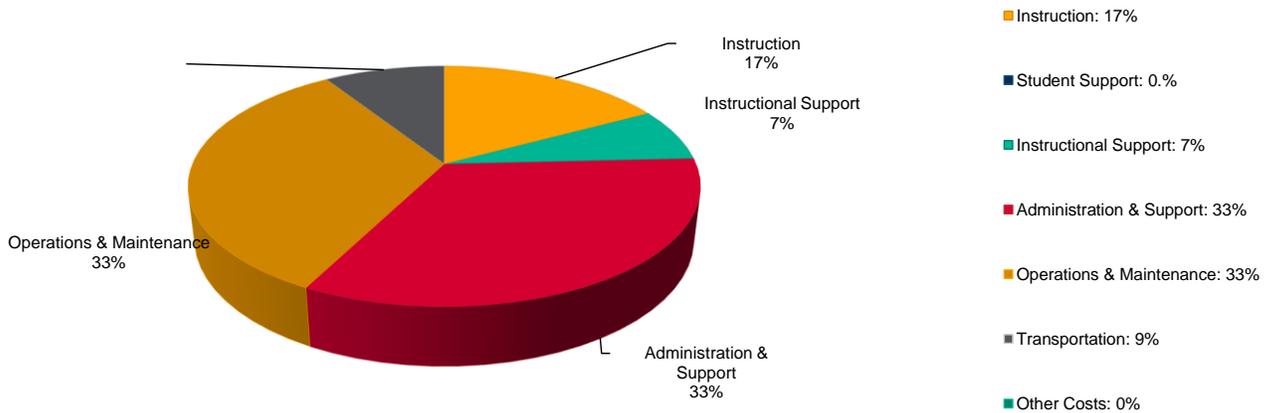
	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$535,505	28%	\$559,600	26%	4%	\$385,421	17%	-31%
Student Support	\$3,204	0%	\$1,157	<1%	-64%	\$15,000	1%	1196%
Instructional Support	\$105,824	5%	\$131,745	6%	24%	\$148,100	7%	12%
Administration & Support	\$493,772	25%	\$576,616	27%	17%	\$742,050	33%	29%
Operations & Maintenance	\$672,142	35%	\$667,690	32%	-1%	\$730,000	33%	9%
Transportation	\$126,858	7%	\$179,883	8%	42%	\$204,761	9%	14%
Capital Improvements	\$0	0%	\$0	0%	0%	\$13,339	1%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$1,937,305</b>	<b>100%</b>	<b>\$2,116,691</b>	<b>100%</b>	<b>9%</b>	<b>\$2,238,671</b>	<b>100%</b>	<b>6%</b>
Amount per Pupil	\$1,189		\$1,328		12%	\$1,363		3%

\*The Summary of Supplemental General Fund Expenditures by Function comes from pages 6-13 and only uses the "Supplemental General Fund" line items.

#### Summary of Supplemental General Expenditures by Function



#### Summary of Supplemental General Fund Expenditures by Function

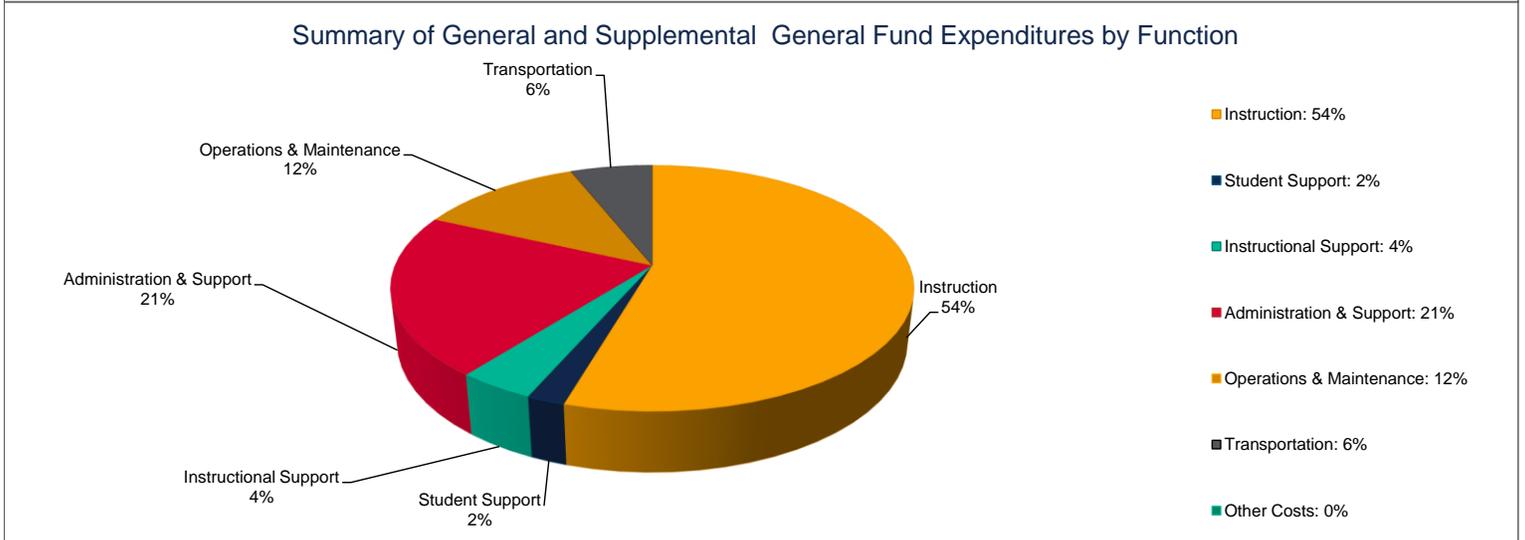
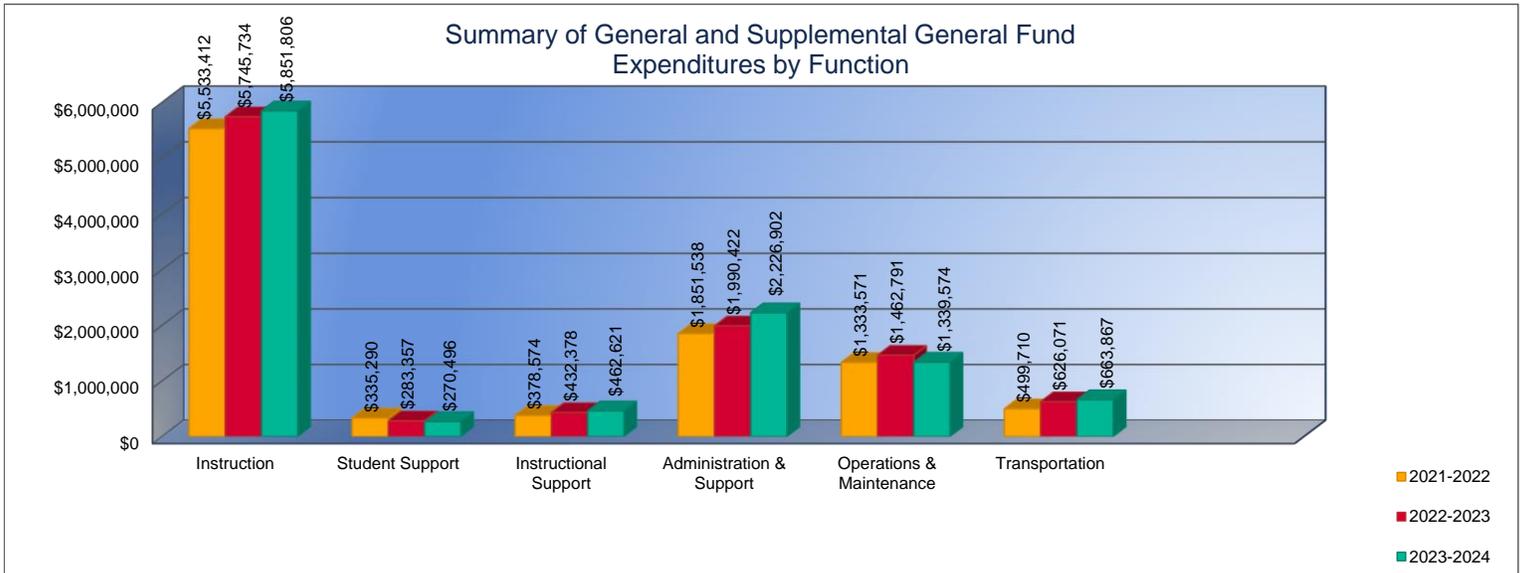


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Summary of General and Supplemental General Fund Expenditures by Function\*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$5,533,412	56%	\$5,745,734	54%	4%	\$5,851,806	54%	2%
Student Support	\$335,290	3%	\$283,357	3%	-15%	\$270,496	2%	-5%
Instructional Support	\$378,574	4%	\$432,378	4%	14%	\$462,621	4%	7%
Administration & Support	\$1,851,538	19%	\$1,990,422	19%	8%	\$2,226,902	21%	12%
Operations & Maintenance	\$1,333,571	13%	\$1,462,791	14%	10%	\$1,339,574	12%	-8%
Transportation	\$499,710	5%	\$626,071	6%	25%	\$663,867	6%	6%
Capital Improvements	\$0	0%	\$33,683	0%	0%	\$32,292	0%	-4%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$9,932,095</b>	<b>100%</b>	<b>\$10,574,436</b>	<b>100%</b>	<b>6%</b>	<b>\$10,847,558</b>	<b>100%</b>	<b>3%</b>
Amount per Pupil	\$6,096		\$6,632		9%	\$6,604		0%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.



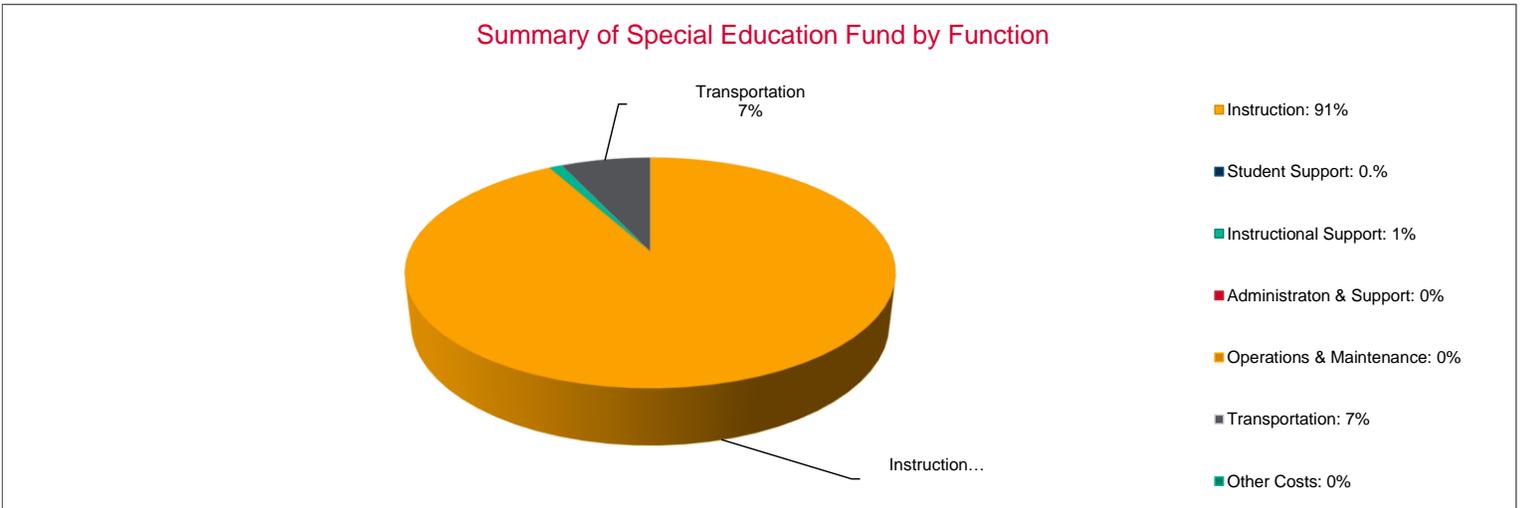
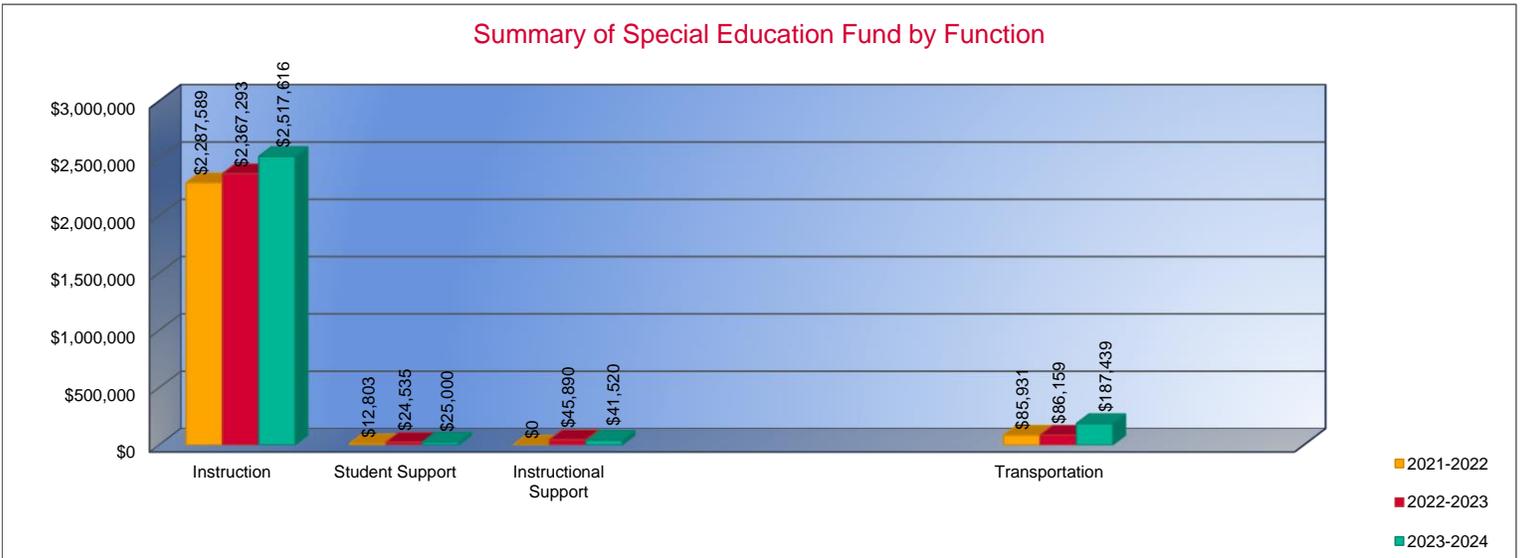
Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Summary of Special Education Fund by Function\*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$2,287,589	96%	\$2,367,293	94%	3%	\$2,517,616	91%	6%
Student Support	\$12,803	1%	\$24,535	1%	92%	\$25,000	1%	2%
Instructional Support	\$0	0%	\$45,890	2%	0%	\$41,520	1%	-10%
Administraton & Support	\$0	0%	\$0	0%	0%	\$0	0%	0%
Operations & Maintenance	\$0	0%	\$0	0%	0%	\$0	0%	0%
Transportation	\$85,931	4%	\$86,159	3%	0%	\$187,439	7%	118%
Capital Improvements	\$0	0%	\$0	0%	0%	\$0	0%	0%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>\$2,386,323</b>	<b>100%</b>	<b>\$2,523,877</b>	<b>100%</b>	<b>6%</b>	<b>\$2,771,575</b>	<b>100%</b>	<b>10%</b>
Amount per Pupil	\$1,465		\$1,583		8%	\$1,687		7%

\*The Summary of Special Education Fund Expenditures by Function comes from pages 6-13 and only uses the "Special Education Fund" line items.

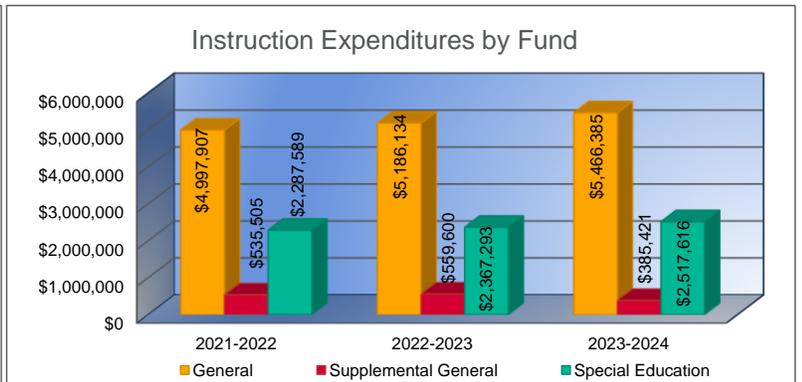
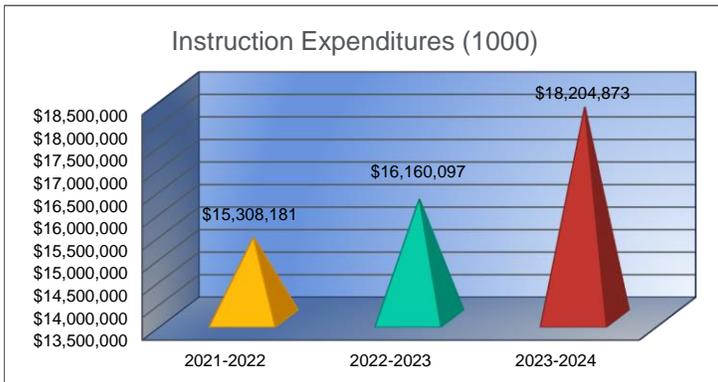
1. Total expenditures excludes the Special Ed Coop fund because it would include expenditures for all schools participating in the Coop.



### Instruction Expenditures (1000)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$4,997,907	\$5,186,134	4%	\$5,466,385	5%
Federal Funds	\$343,732	\$350,052	2%	\$392,509	12%
Supplemental General	\$535,505	\$559,600	4%	\$385,421	-31%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$767,883	\$802,833	5%	\$1,325,014	65%
Bilingual Education	\$48,014	\$38,724	-19%	\$47,944	24%
Virtual Education	\$73,969	\$35,998	-51%	\$154,962	330%
Capital Outlay	\$234,926	\$397,877	69%	\$1,390,000	249%
Driver Education	\$12,659	\$8,896	-30%	\$17,876	101%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$2,287,589	\$2,367,293	3%	\$2,517,616	6%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$399,901	\$486,300	22%	\$623,570	28%
Gifts & Grants <sup>1</sup>	\$8,805	\$11,780	34%	\$52,140	343%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$1,255,498	\$1,307,137	4%	\$1,377,102	5%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$198,864	\$403,327	103%	\$0	0%
Activity Fund	\$196,158	\$0	-100%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$11,361,410</b>	<b>\$11,955,951</b>	<b>5%</b>	<b>\$13,750,539</b>	<b>15%</b>
Enrollment (FTE) <sup>3</sup>	1,629.3	1,594.4	-2%	1,642.6	3%
Amount per Pupil <sup>2</sup>	\$6,973	\$7,499	8%	\$8,371	12%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$161	\$30	-81%	\$2,427	7990%
Special Education Coop	\$3,946,610	\$4,204,116	7%	\$4,451,907	6%
<b>TOTAL</b>	<b>\$15,308,181</b>	<b>\$16,160,097</b>	<b>6%</b>	<b>\$18,204,873</b>	<b>13%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

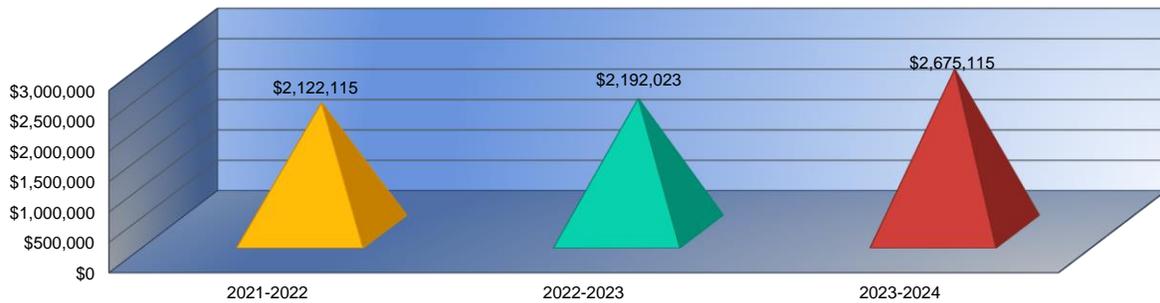


### Student Support Expenditures (2100)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$332,086	\$282,200	-15%	\$255,496	-9%
Federal Funds	\$95,147	\$134,668	42%	\$104,392	-22%
Supplemental General	\$3,204	\$1,157	-64%	\$15,000	1196%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$185,353	\$204,026	10%	\$306,487	50%
Bilingual Education	\$514	\$107	-79%	\$2,500	2236%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$3,648	\$0	-100%	\$40,000	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$50,471	\$50,913	1%	\$55,237	8%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$12,803	\$24,535	92%	\$25,000	2%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants <sup>1</sup>	\$7,452	\$37,842	408%	\$119,410	216%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$203,643	\$214,774	5%	\$239,501	12%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$894,321</b>	<b>\$950,222</b>	<b>6%</b>	<b>\$1,163,023</b>	<b>22%</b>
Enrollment (FTE) <sup>3</sup>	1,629.3	1,594.4	-2%	1,642.6	3%
Amount per Pupil <sup>2</sup>	\$549	\$596	9%	\$708	19%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$1,227,794	\$1,241,801	1%	\$1,512,092	22%
<b>TOTAL</b>	<b>\$2,122,115</b>	<b>\$2,192,023</b>	<b>3%</b>	<b>\$2,675,115</b>	<b>22%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

Student Support Expenditures (2100)

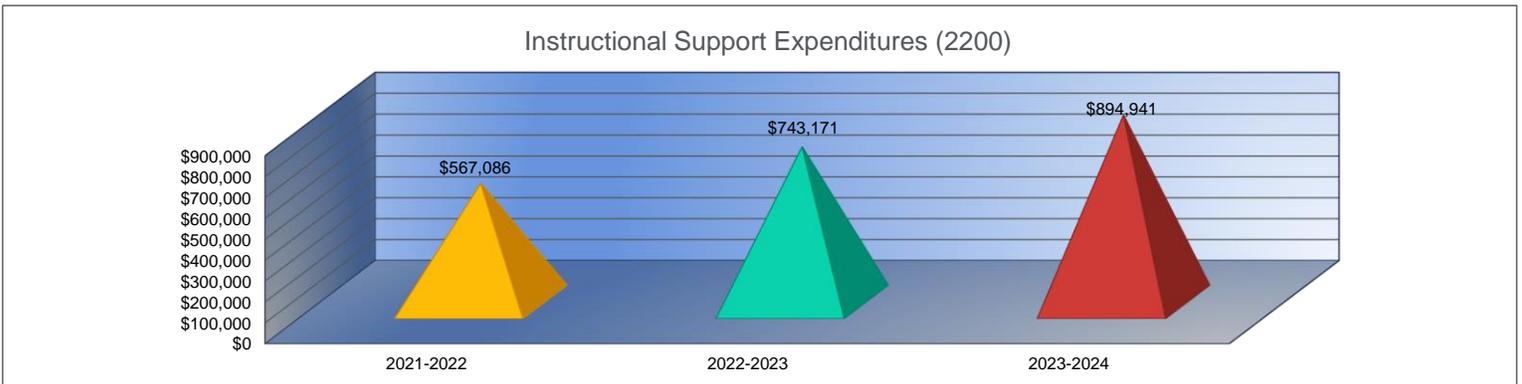


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Instructional Support Expenditures (2200)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$272,750	\$300,633	10%	\$314,521	5%
Federal Funds	\$39,788	\$42,070	6%	\$50,274	20%
Supplemental General	\$105,824	\$131,745	24%	\$148,100	12%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$75	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$3,551	\$31,043	774%	\$40,000	29%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$60,264	\$104,941	74%	\$191,350	82%
Parent Education Program	\$422	\$70	-83%	\$500	614%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$45,890	0%	\$41,520	-10%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$10,000	\$3,965	-60%	\$0	-100%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$271	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%		
KPERS Spec. Ret. Contribution	\$38,586	\$34,924	-9%	\$37,748	8%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$531,185</b>	<b>\$695,281</b>	<b>31%</b>	<b>\$824,359</b>	<b>19%</b>
Enrollment (FTE) <sup>3</sup>	1,629.3	1,594.4	-2%	1,642.6	3%
Amount per Pupil <sup>2</sup>	\$326	\$436	34%	\$502	15%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$35,901	\$47,890	33%	\$70,582	47%
<b>TOTAL</b>	<b>\$567,086</b>	<b>\$743,171</b>	<b>31%</b>	<b>\$894,941</b>	<b>20%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

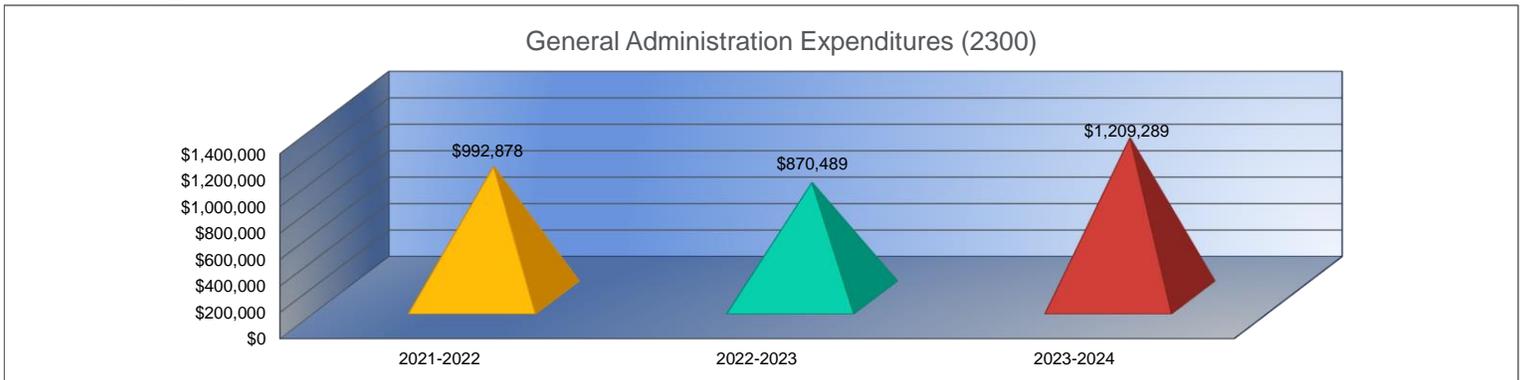


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

General Administration Expenditures (2300)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$178,882	\$171,870	-4%	\$179,552	4%
Federal Funds	\$240,288	\$2,236	-99%	\$5,888	163%
Supplemental General	\$285,286	\$312,563	10%	\$465,300	49%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$2,007	\$2,167	8%	\$30,000	1284%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability Expense	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%		
KPERS Spec. Ret. Contribution	\$43,471	\$48,296	11%	\$73,145	51%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$749,934</b>	<b>\$537,132</b>	<b>-28%</b>	<b>\$753,885</b>	<b>40%</b>
Enrollment (FTE) <sup>3</sup>	1,629.3	1,594.4	-2%	1,642.6	3%
Amount per Pupil <sup>2</sup>	\$460	\$337	-27%	\$459	36%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$242,944	\$333,357	0%	\$455,404	37%
<b>TOTAL</b>	<b>\$992,878</b>	<b>\$870,489</b>	<b>-12%</b>	<b>\$1,209,289</b>	<b>39%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

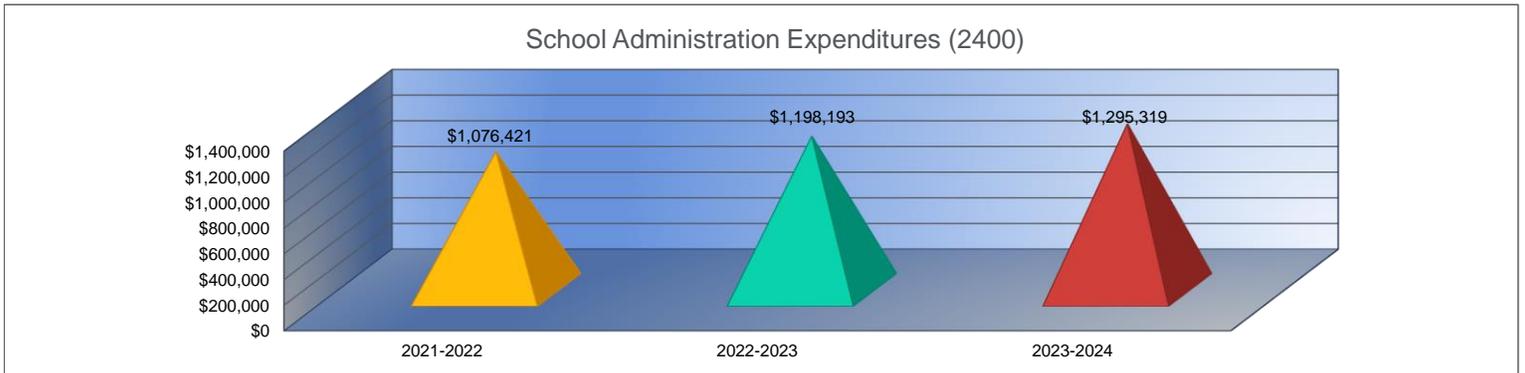


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### School Administration Expenditures (2400)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$815,701	\$879,345	8%	\$921,063	5%
Federal Funds	\$8,508	\$12,115	42%	\$13,159	9%
Supplemental General	\$160,460	\$204,267	27%	\$222,750	9%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$716	\$5,365	649%	\$32,000	496%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability Expense	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$91,036	\$97,039	7%	\$105,747	9%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$1,076,421</b>	<b>\$1,198,131</b>	<b>11%</b>	<b>\$1,294,719</b>	<b>8%</b>
Enrollment (FTE) <sup>3</sup>	1,629.3	1,594.4	-2%	1,642.6	3%
Amount per Pupil <sup>2</sup>	\$661	\$751	14%	\$788	5%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$62	0%	\$600	868%
Special Education Coop	\$0	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$1,076,421</b>	<b>\$1,198,193</b>	<b>11%</b>	<b>\$1,295,319</b>	<b>8%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

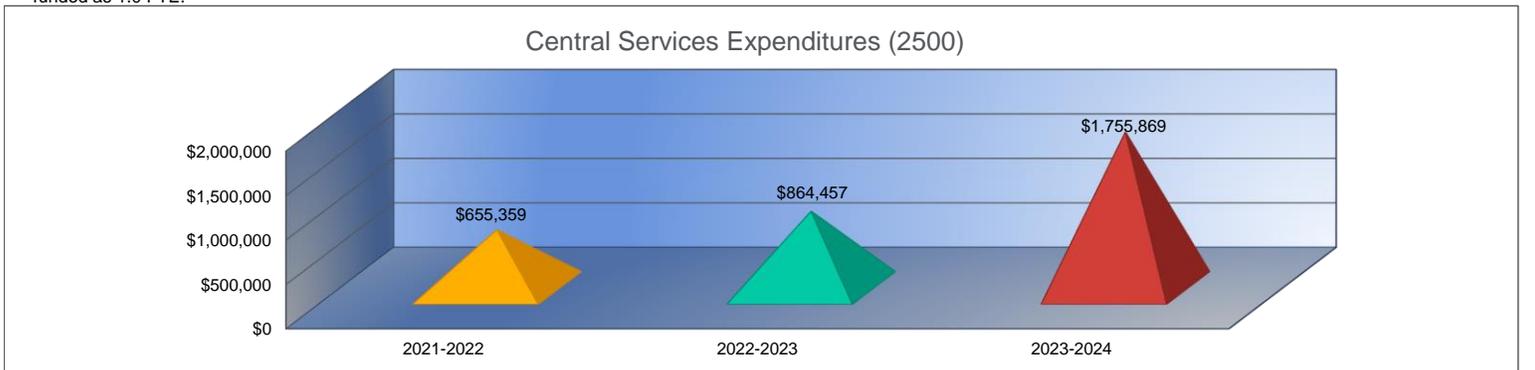


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Central Services Expenditures (2500)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$363,183	\$362,591	0%	\$384,237	6%
Federal Funds	\$122,719	\$164,182	34%	\$207,692	27%
Supplemental General	\$48,026	\$59,786	24%	\$54,000	-10%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$175	\$0	-100%	\$1,000	0%
Capital Outlay	\$50,110	\$113,205	126%	\$92,495	-18%
Driver Training	\$94	\$0	-100%	\$36,873	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$825	\$300	-64%	\$9,263	2988%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$39,452	\$56,007	42%	\$65,801	17%
Contingency Reserve	\$0	\$0	0%		
Text Book & Student Material	\$0	\$0	0%		
Activity Fund	\$0	\$0	0%		
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$624,584</b>	<b>\$756,071</b>	<b>21%</b>	<b>\$851,361</b>	<b>13%</b>
Enrollment (FTE) <sup>3</sup>	1,629.3	1,594.4	-2%	1,642.6	3%
Amount per Pupil <sup>2</sup>	\$383	\$474	24%	\$518	9%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$30,775	\$108,386	252%	\$904,508	735%
<b>TOTAL</b>	<b>\$655,359</b>	<b>\$864,457</b>	<b>32%</b>	<b>\$1,755,869</b>	<b>103%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

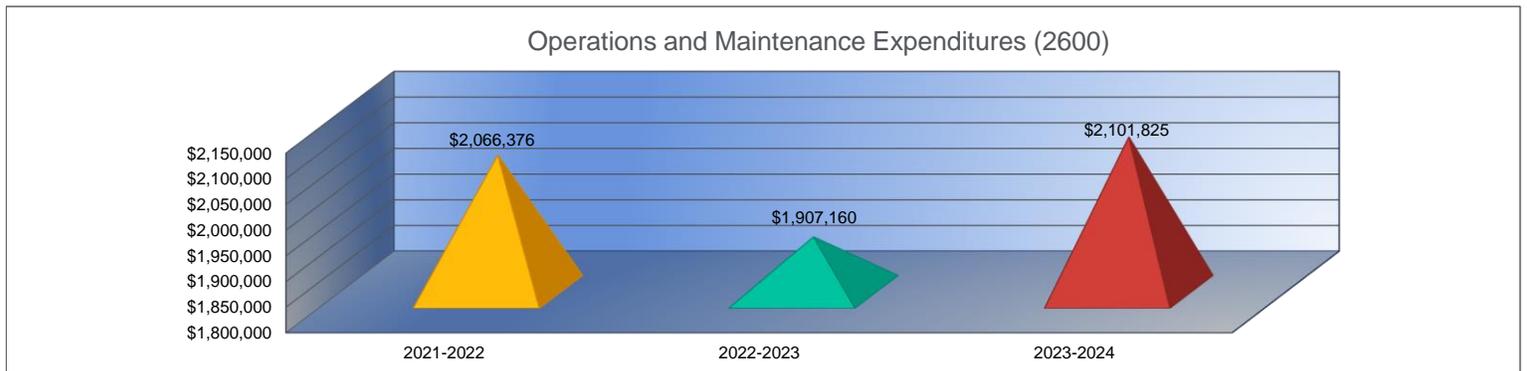


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Operations and Maintenance Expenditures (2600)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$661,429	\$795,101	20%	\$609,574	-23%
Federal Funds	\$331,511	\$81,075	-76%	\$40,000	-51%
Supplemental General	\$672,142	\$667,690	-1%	\$730,000	9%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$204,724	\$135,352	-34%	\$460,689	240%
Driver Training	\$1,723	\$2,855	66%	\$7,500	163%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$97,594	\$114,659	17%	\$136,678	19%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$7,915	\$9,342	18%	\$11,000	18%
Gifts & Grants <sup>1</sup>	\$0	\$2,265	0%	\$0	-100%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$89,338	\$95,408	7%	\$101,384	6%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$2,066,376</b>	<b>\$1,903,747</b>	<b>-8%</b>	<b>\$2,096,825</b>	<b>10%</b>
Enrollment (FTE) <sup>3</sup>	1,629.3	1,594.4	-2%	1,642.6	3%
Amount per Pupil <sup>2</sup>	\$1,268	\$1,194	-6%	\$1,277	7%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$3,413	0%	\$5,000	46%
<b>TOTAL</b>	<b>\$2,066,376</b>	<b>\$1,907,160</b>	<b>-8%</b>	<b>\$2,101,825</b>	<b>10%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

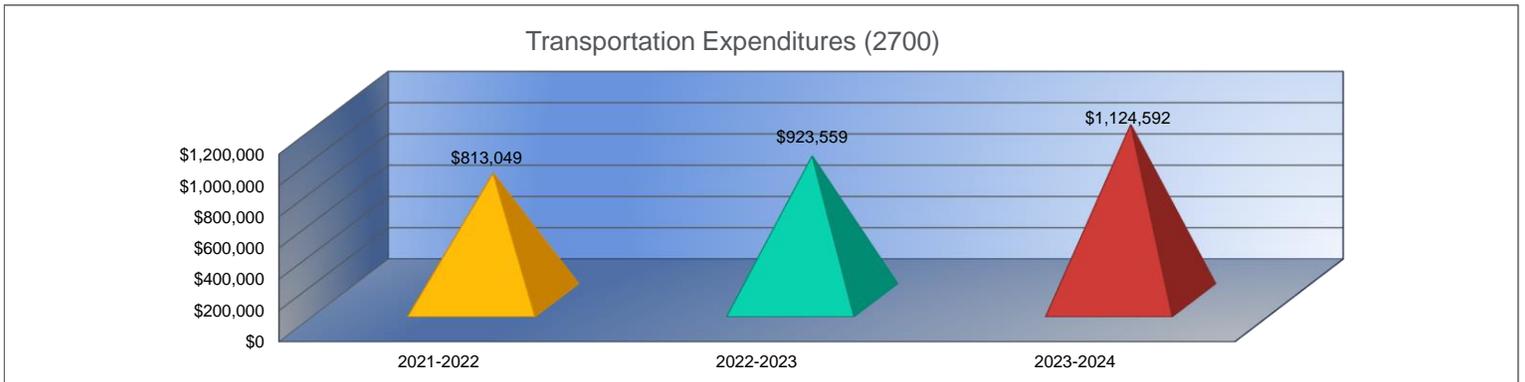


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Transportation Expenditures (2700)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$372,852	\$446,188	20%	\$459,106	3%
Federal Funds	\$5,794	\$7,241	25%	\$8,452	17%
Supplemental General	\$126,858	\$179,883	42%	\$204,761	14%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$172,986	\$140,800	-19%	\$200,000	42%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$85,931	\$86,159	0%	\$187,439	118%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$46,950	\$57,262	22%	\$58,834	3%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$811,371</b>	<b>\$917,533</b>	<b>13%</b>	<b>\$1,118,592</b>	<b>22%</b>
Enrollment (FTE) <sup>3</sup>	1,629.3	1,594.4	-2%	1,642.6	3%
Amount per Pupil <sup>2</sup>	\$498	\$575	15%	\$681	18%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$1,678	\$6,026	259%	\$6,000	0%
<b>TOTAL</b>	<b>\$813,049</b>	<b>\$923,559</b>	<b>14%</b>	<b>\$1,124,592</b>	<b>22%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

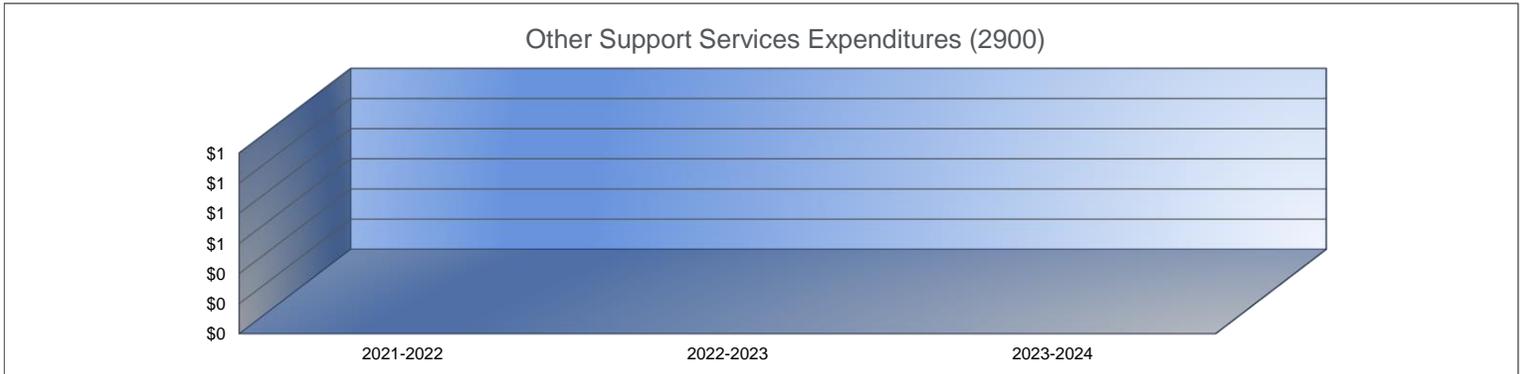


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

Other Support Services Expenditures (2900)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
SUBTOTAL	\$0	\$0	0%	\$0	0%
Enrollment (FTE) <sup>3</sup>	1,629.3	1,594.4	-2%	1,642.6	3%
Amount per Pupil <sup>2</sup>	\$0	\$0	0%	\$0	0%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
TOTAL	\$0	\$0	0%	\$0	0%

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

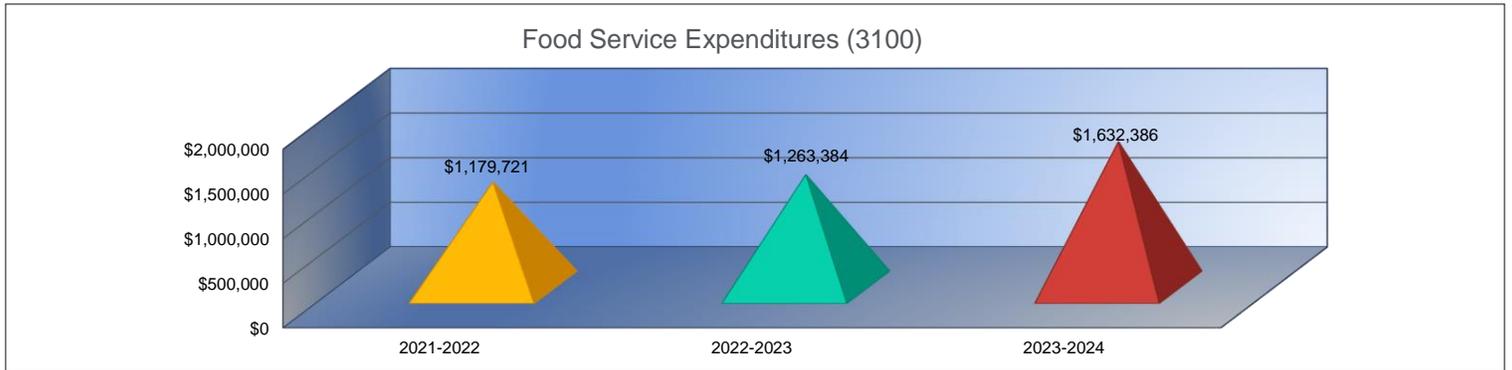


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Food Service Expenditures (3100)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$1,140,231	\$1,218,164	7%	\$1,579,096	30%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$39,490	\$45,220	15%	\$53,290	18%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$1,179,721</b>	<b>\$1,263,384</b>	<b>7%</b>	<b>\$1,632,386</b>	<b>29%</b>
Enrollment (FTE) <sup>3</sup>	1,629.3	1,594.4	-2%	1,642.6	3%
Amount per Pupil <sup>2</sup>	\$724	\$792	9%	\$994	26%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$1,179,721</b>	<b>\$1,263,384</b>	<b>7%</b>	<b>\$1,632,386</b>	<b>29%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



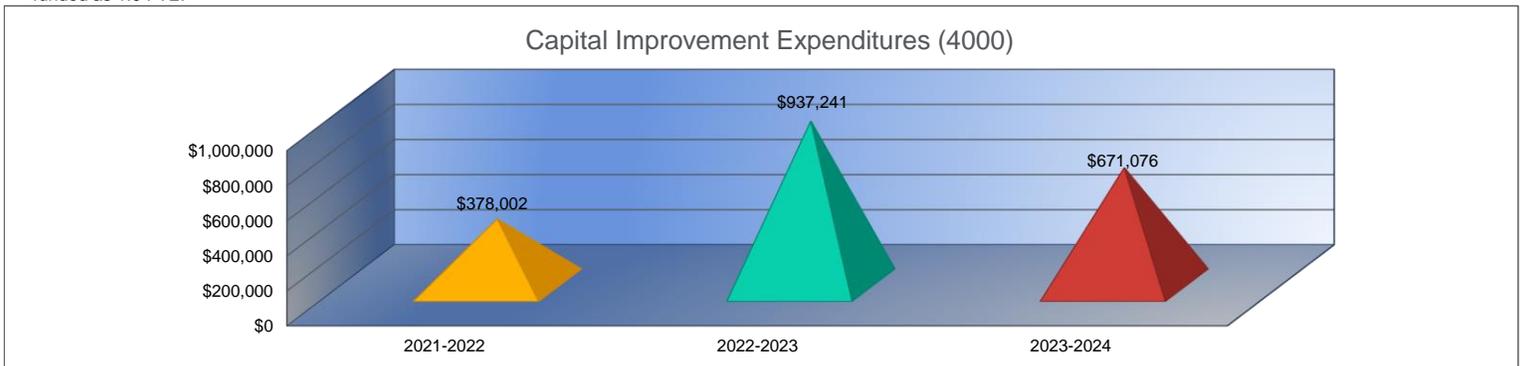
Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx



### Capital Improvement Expenditures (4000)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$0	\$33,683	0%	\$18,953	-44%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$13,339	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$378,002	\$903,558	139%	\$638,784	-29%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$378,002</b>	<b>\$937,241</b>	<b>148%</b>	<b>\$671,076</b>	<b>-28%</b>
Enrollment (FTE) <sup>3</sup>	1,629.3	1,594.4	-2%	1,642.6	3%
Amount per Pupil <sup>2</sup>	\$232	\$588	153%	\$409	-30%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$378,002</b>	<b>\$937,241</b>	<b>148%</b>	<b>\$671,076</b>	<b>-28%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

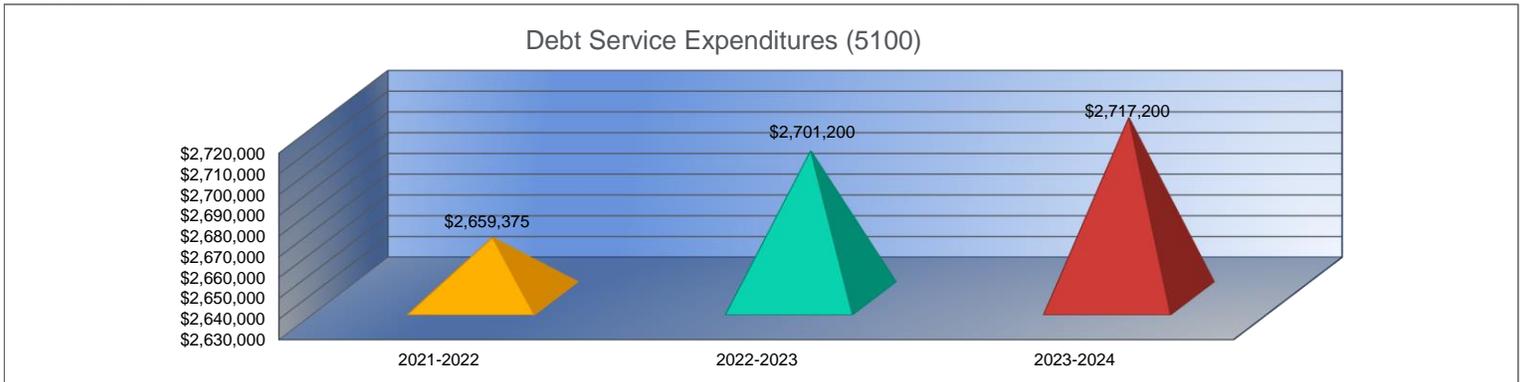


Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Debt Service Expenditures (5100)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$0	\$0	0%	\$0	0%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$0	\$0	0%	\$0	0%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	0%	\$0	0%
Bilingual Education	\$0	\$0	0%	\$0	0%
Virtual Education	\$0	\$0	0%	\$0	0%
Capital Outlay	\$0	\$0	0%	\$0	0%
Driver Training	\$0	\$0	0%	\$0	0%
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	0%	\$0	0%
Parent Education Program	\$0	\$0	0%	\$0	0%
Summer School	\$0	\$0	0%	\$0	0%
Special Education	\$0	\$0	0%	\$0	0%
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	0%	\$0	0%
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	0%	\$0	0%
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$2,659,375	\$2,701,200	2%	\$2,717,200	1%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$2,659,375</b>	<b>\$2,701,200</b>	<b>2%</b>	<b>\$2,717,200</b>	<b>1%</b>
Enrollment (FTE) <sup>3</sup>	1,629.3	1,594.4	-2%	1,642.6	3%
Amount per Pupil <sup>2</sup>	\$1,632	\$1,694	4%	\$1,654	-2%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$2,659,375</b>	<b>\$2,701,200</b>	<b>2%</b>	<b>\$2,717,200</b>	<b>1%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Transfers (5200)

	2021-2022 Actual	2022-2023 Actual	% Change	2023-2024 Budget	% Change
General	\$2,569,933	\$2,810,488	9%	\$3,282,606	17%
Federal Funds	\$0	\$0	0%	\$0	0%
Supplemental General	\$1,316,653	\$1,417,387	8%	\$1,544,629	9%
Preschool-Aged At-Risk	\$0	\$0	0%	\$0	0%
At Risk (K-12)	\$0	\$0	n/a	\$0	n/a
Bilingual Education	\$0	\$0	n/a	\$0	n/a
Virtual Education	\$0	\$0	n/a	\$0	n/a
Capital Outlay	\$0	\$0	n/a	\$0	n/a
Driver Training	\$0	\$0	n/a	\$0	n/a
Declining Enrollment	\$0	\$0	0%	\$0	0%
Extraordinary School Program	\$0	\$0	0%	\$0	0%
Food Service	\$0	\$0	0%	\$0	0%
Professional Development	\$0	\$0	n/a	\$0	n/a
Parent Education Program	\$0	\$0	n/a	\$0	n/a
Summer School	\$0	\$0	n/a	\$0	n/a
Special Education	\$0	\$0	n/a	\$0	n/a
Cost of Living	\$0	\$0	0%	\$0	0%
Career and Postsecondary Ed.	\$0	\$0	n/a	\$0	n/a
Gifts & Grants <sup>1</sup>	\$0	\$0	0%	\$0	0%
Special Liability	\$0	\$0	0%	\$0	0%
School Retirement	\$0	\$0	0%	\$0	0%
Extraordinary Growth Facilities	\$0	\$0	0%	\$0	0%
Special Reserve	\$0	\$0	0%	\$0	0%
KPERS Spec. Ret. Contribution	\$0	\$0	0%	\$0	0%
Contingency Reserve	\$0	\$0	0%	\$0	0%
Text Book & Student Material	\$0	\$0	n/a	\$0	n/a
Activity Fund	\$0	\$0	0%	\$0	0%
Bond and Interest #1	\$0	\$0	0%	\$0	0%
Bond and Interest #2	\$0	\$0	0%	\$0	0%
No-Fund Warrant	\$0	\$0	0%	\$0	0%
Special Assessment	\$0	\$0	0%	\$0	0%
Temporary Note	\$0	\$0	0%	\$0	0%
<b>SUBTOTAL</b>	<b>\$3,886,586</b>	<b>\$4,227,875</b>	<b>9%</b>	<b>\$4,827,235</b>	<b>14%</b>
Enrollment (FTE) <sup>3</sup>	1,629.3	1,594.4	-2%	1,642.6	3%
Amount per Pupil <sup>2</sup>	\$2,385	\$2,652	11%	\$2,939	11%
Adult Education	\$0	\$0	0%	\$0	0%
Adult Supplemental Education	\$0	\$0	0%	\$0	0%
Special Education Coop	\$0	\$0	0%	\$0	0%
<b>TOTAL</b>	<b>\$3,886,586</b>	<b>\$4,227,875</b>	<b>9%</b>	<b>\$4,827,235</b>	<b>14%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.



Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Unencumbered Cash Balances by Fund

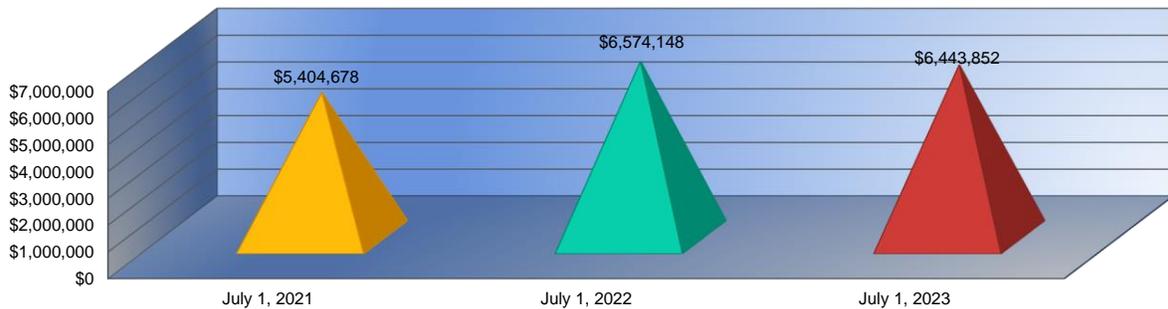
	July 1, 2021
General	\$0
Federal Funds	-\$357,829
Supplemental General	\$184,095
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$169,573
Bilingual Education	\$26,303
Virtual Education	\$25,784
Capital Outlay	\$1,331,194
Driver Training	\$35,176
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$370,242
Professional Development	\$52,393
Parent Education Program	\$0
Summer School	\$0
Special Education	\$76,677
Cost of Living	\$0
Career and Post-Secondary Ed.	\$106,210
Gifts & Grants <sup>1</sup>	\$40,915
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$34,737
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$311,005
Text Book & Student Material	\$422,309
Activity Fund	\$24,217
Bond and Interest #1	\$1,886,812
Bond and Interest #2	\$0
No Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$4,739,813</b>
Enrollment (FTE) <sup>3</sup>	1,629.3
Amount per Pupil <sup>2</sup>	\$2,909
Adult Education	\$0
Adult Supplemental Education	\$980
Special Education Coop	\$663,885
<b>TOTAL</b>	<b>\$5,404,678</b>

	July 1, 2022
General	\$0
Federal Funds	-\$127,812
Supplemental General	\$112,990
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$126,559
Bilingual Education	\$32,775
Virtual Education	\$16,690
Capital Outlay	\$1,455,643
Driver Training	\$35,030
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$690,672
Professional Development	\$54,347
Parent Education Program	\$0
Summer School	\$0
Special Education	\$77,353
Cost of Living	\$0
Career and Post-Secondary Ed.	\$124,380
Gifts & Grants <sup>1</sup>	\$43,548
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$39,252
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$339,767
Text Book & Student Material	\$656,799
Activity Fund	\$21,071
Bond and Interest #1	\$1,797,786
Bond and Interest #2	\$0
No Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$5,496,850</b>
Enrollment (FTE) <sup>3</sup>	1,594.4
Amount per Pupil <sup>2</sup>	\$3,448
Adult Education	\$0
Adult Supplemental Education	\$819
Special Education Coop	\$1,076,479
<b>TOTAL</b>	<b>\$6,574,148</b>

	July 1, 2023
General	\$0
Federal Funds	-\$115,803
Supplemental General	\$103,563
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$281,576
Bilingual Education	\$25,444
Virtual Education	\$37,962
Capital Outlay	\$1,270,316
Driver Training	\$42,499
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$494,356
Professional Development	\$25,750
Parent Education Program	\$0
Summer School	\$0
Special Education	\$95,820
Cost of Living	\$0
Career and Post-Secondary Ed.	\$60,070
Gifts & Grants <sup>1</sup>	\$58,654
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$44,744
KPERS Spec. Ret. Contribution	\$0
Contingency Reserve	\$389,767
Text Book & Student Material	\$508,594
Activity Fund	\$21,071
Bond and Interest #1	\$1,928,471
Bond and Interest #2	\$0
No Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$5,272,854</b>
Enrollment (FTE) <sup>3</sup>	1,642.6
Amount per Pupil <sup>2</sup>	\$3,210
Adult Education	\$0
Adult Supplemental Education	\$1,127
Special Education Coop	\$1,169,871
<b>TOTAL</b>	<b>\$6,443,852</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Unencumbered Cash Balances by Fund



Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

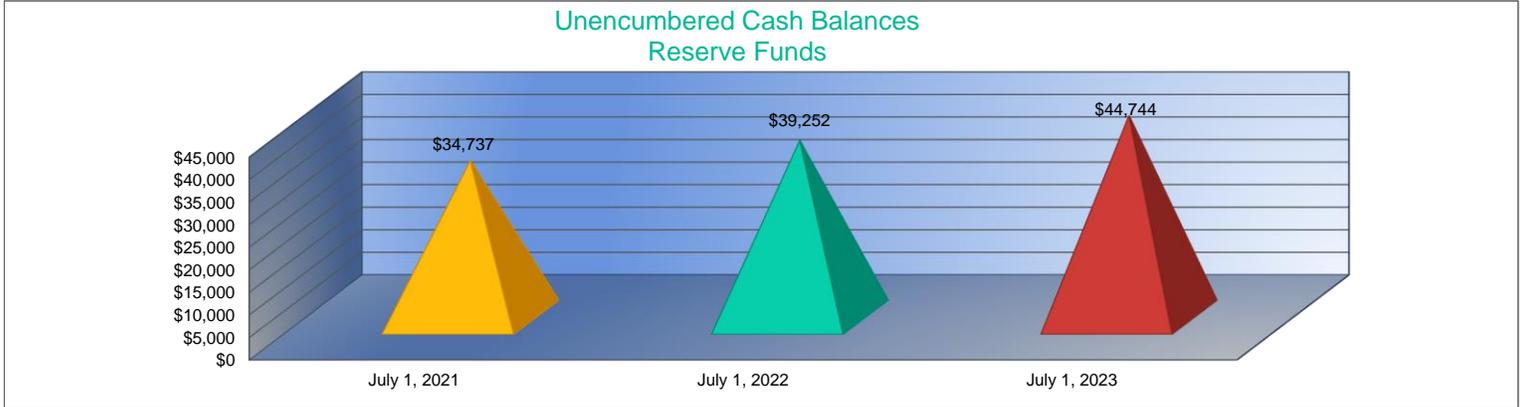
### Unencumbered Cash Balances Reserve Funds

	July 1, 2021
Special Reserve	\$34,737
Amount per Pupil	\$21

	July 1, 2022
Special Reserve	\$39,252
Amount per Pupil	\$25

	July 1, 2023
Special Reserve	\$44,744
Amount per Pupil	\$27

*School districts are authorized by law to self insure rather than purchase insurance for the following categories: Worker's Comp, Health Insurance, Life Insurance, Property and Casualty (Risk Management) and Disability Income Insurance. Monies are placed in the Self Insured Fund to pay for claims which may arise from the categories listed above.*



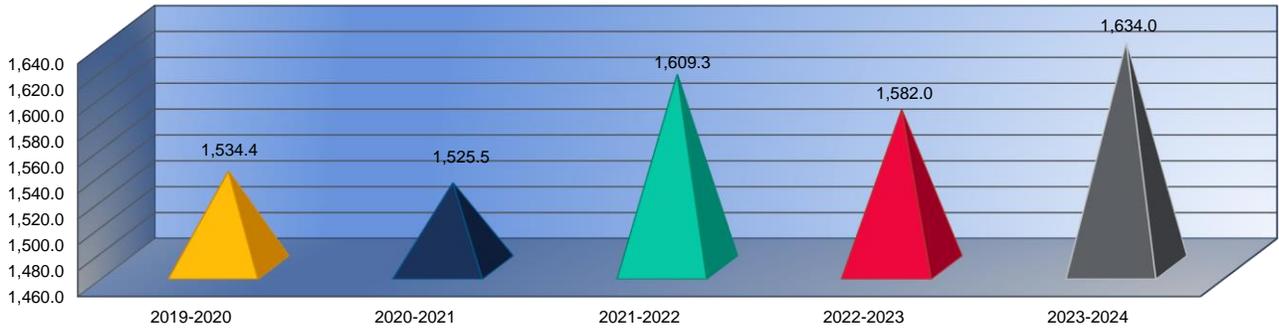
Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Enrollment Information

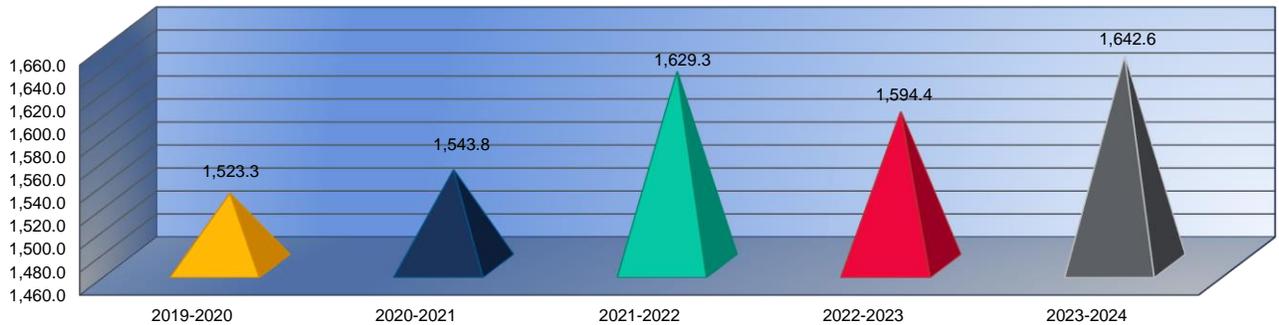
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	1,534.4	1,525.5	-1%	1,609.3	5%	1,582.0	-2%	1,634.0	3%
FTE Enrollment (incl. Virtual) <sup>1</sup>	1,523.3	1,543.8	1%	1,629.3	6%	1,594.4	-2%	1,642.6	3%
Free Meal Student Headcount	285	283	-1%	269	-5%	376	40%	400	6%
Reduced Meal Student Headcount	143	122	-15%	113	-7%	63	-44%	70	11%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

#### FTE Enrollment for Computing State Foundation Aid (excludes Virtual)



#### FTE Enrollment for Calculating "Amount per Pupil" (includes Virtual)



#### Low Income Students



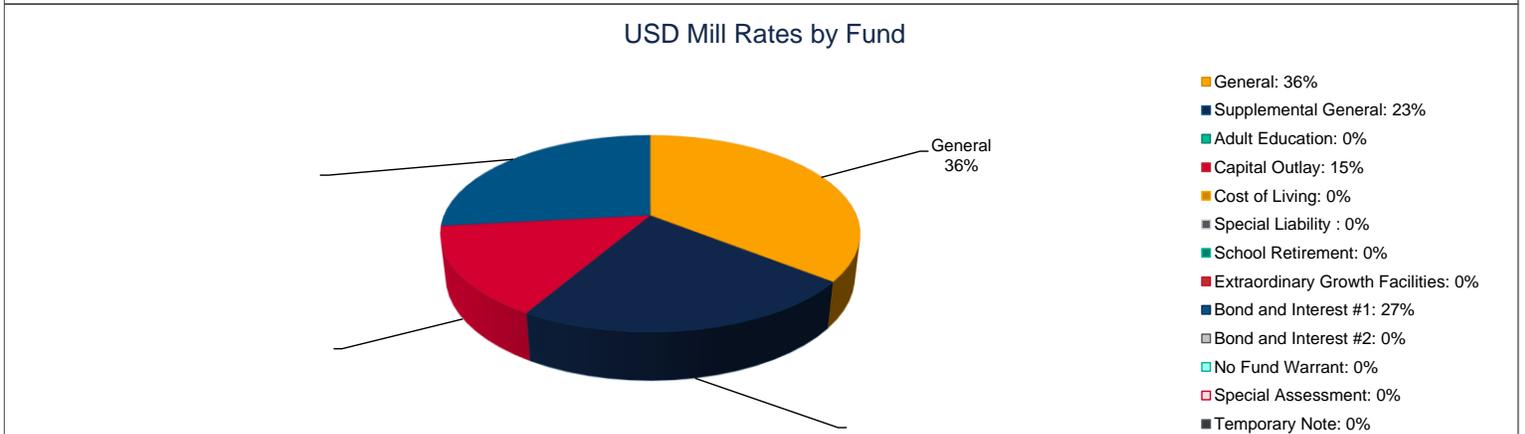
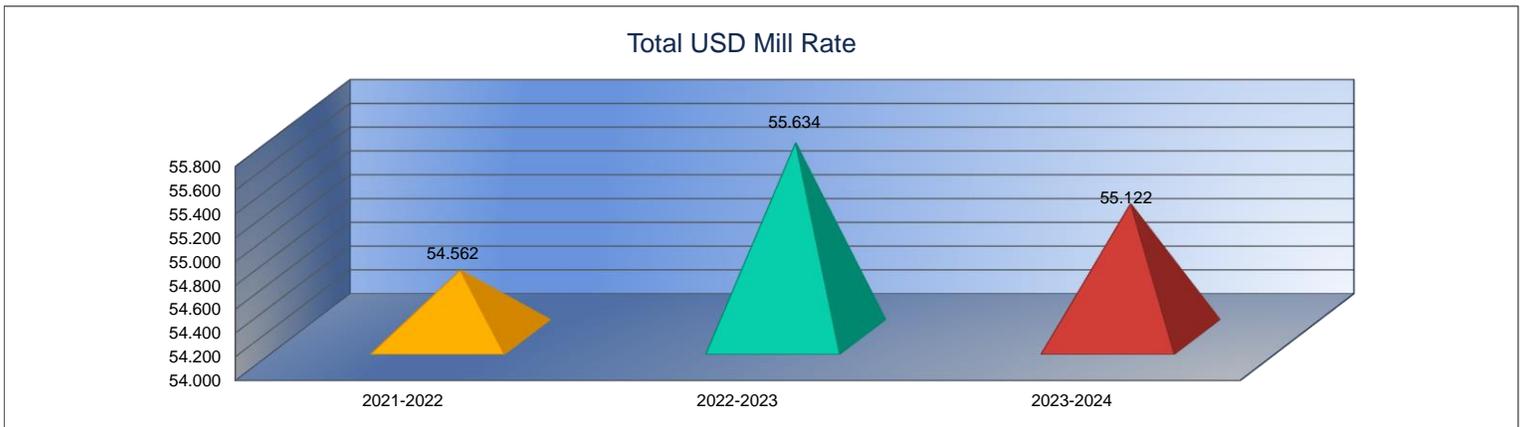
Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

### Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	12.566
Adult Education	0.000
Capital Outlay	6.998
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	14.998
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>54.562</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2022-2023 Actual
General	20.000
Supplemental General	13.011
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	14.623
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>55.634</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2023-2024 Budget
General	20.000
Supplemental General	12.404
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	14.718
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>55.122</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>



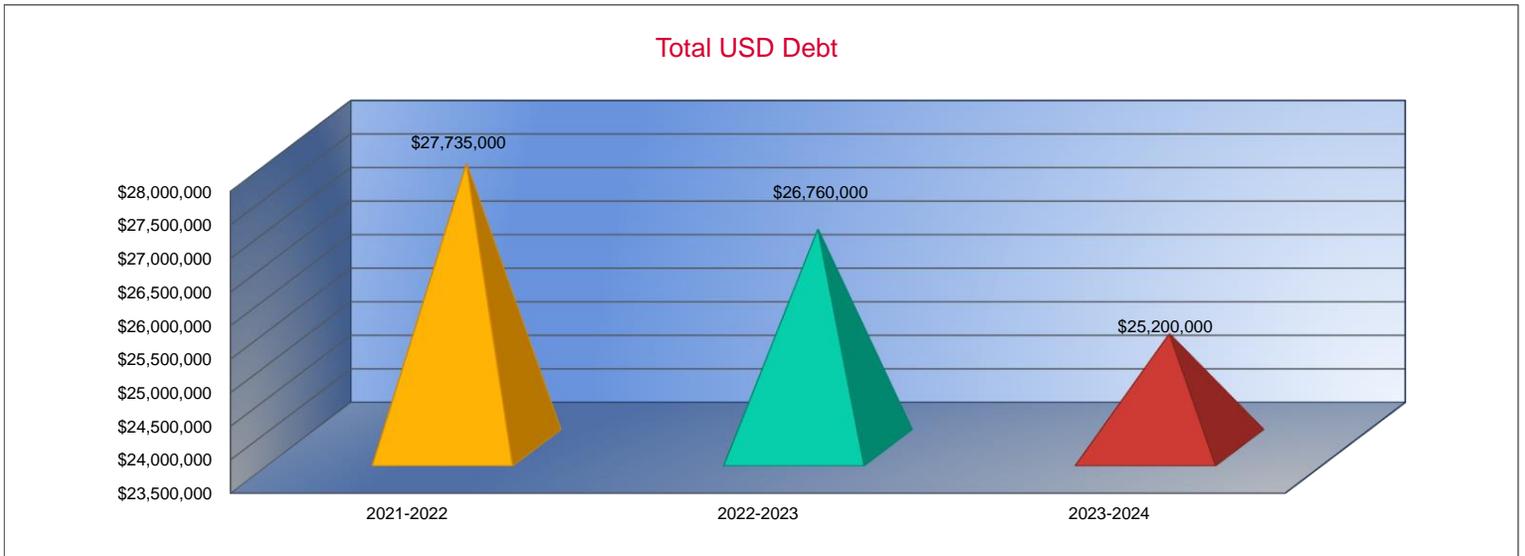
Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

Other Information

	2021-2022 Actual
Assessed Valuation	\$103,279,334
Total USD Debt	\$27,735,000

	2022-2023 Actual
Assessed Valuation	\$110,997,026
Total USD Debt	\$26,760,000

	2023-2024 Budget
Assessed Valuation	\$123,786,125
Total USD Debt	\$25,200,000



Note: Numbers on charts are within 1% due to rounding.  
Sumexpen.xlsx

Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	Estimated Sources of Revenue - 2023-2024			Estimated July 1, 2024 Cash Balance			
		July 1, 2023 Cash Balance	State	Federal	Local Interest	Transfers	Other	
General	\$11,891,493	\$0	\$11,891,493	\$0			\$0	\$0
Supplemental General	\$3,783,300	\$103,563	\$2,075,518			\$0	\$1,604,219	
Adult Education	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Preschool-Aged At-Risk (4 yr Old)	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Adult Supplemental Education	\$3,027	\$1,127			\$0	\$0	\$1,900	\$0
At Risk (K-12)	\$1,631,576	\$281,576		\$0	\$0	\$1,350,000	\$0	\$0
Bilingual Education	\$50,444	\$25,444		\$0	\$0	\$25,000	\$0	\$0
Virtual Education	\$155,962	\$37,962			\$0	\$118,000	\$0	\$0
Capital Outlay	\$2,923,968	\$1,270,316	\$544,659	\$0	\$68,000	\$0	\$1,040,993	\$0
Driver Training	\$62,249	\$42,499	\$6,750	\$0	\$0	\$0	\$13,000	\$0
Declining Enrollment	\$0	\$0				\$0	\$0	\$0
Extraordinary School Program	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Food Service	\$1,715,774	\$494,356	\$6,804	\$733,156	\$6,500	\$0	\$474,958	\$0
Professional Development	\$191,350	\$25,750	\$15,600	\$0	\$0	\$150,000	\$0	\$0
Parent Education Program	\$65,000	\$0	\$35,000	\$0	\$0	\$30,000	\$0	\$0
Summer School	\$0	\$0		\$0	\$0	\$0	\$0	\$0
Special Education	\$2,771,575	\$95,820	\$0	\$41,520	\$0	\$2,584,235	\$50,000	\$0
Career and Postsecondary Education	\$634,570	\$60,070	\$4,500	\$0	\$0	\$570,000	\$0	\$0
Special Liability Expense Fund	\$0	\$0			\$0	\$0	\$0	\$0
Special Reserve Fund		\$44,744						
Gifts and Grants	\$171,821	\$58,654	\$113,167	\$0			\$0	\$0
Textbook & Student Materials Revolving		\$508,594						
School Retirement	\$0	\$0			\$0		\$0	\$0
Extraordinary Growth Facilities	\$0	\$0				\$0	\$0	\$0
KPERS Special Retirement Contribution	\$2,112,552	\$0	\$2,112,552					
Contingency Reserve		\$389,767						
Activity Funds		\$21,071						
Bond and Interest #1	\$2,717,200	\$1,928,471	\$1,017,592	\$0	\$0		\$1,930,489	\$2,159,352
Bond and Interest #2	\$0	\$0	\$0	\$0	\$0		\$0	\$0
No Fund Warrant	\$0	\$0					\$0	\$0
Special Assessment	\$0	\$0					\$0	\$0
Temporary Note	\$0	\$0			\$0		\$0	\$0
Coop Special Education	\$7,405,493	\$1,169,871	\$0	\$1,137,038	\$8,300		\$5,090,284	\$0
Federal Funds	\$822,366	-\$115,803		\$938,169				\$0
Cost of Living	\$0	\$0				\$0	\$0	\$0
<b>SUBTOTAL</b>	<b>\$39,109,720</b>	<b>\$6,443,852</b>	<b>\$17,823,635</b>	<b>\$2,849,883</b>	<b>\$82,800</b>	<b>\$4,827,235</b>	<b>\$10,205,843</b>	<b>\$2,159,352</b>
Less Transfers	\$4,827,235							
<b>TOTAL Budget Expenditures</b>	<b>\$34,282,485</b>							

Sources of Revenue

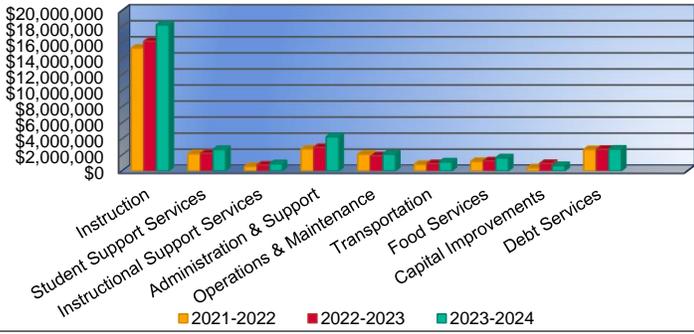
	2021-2022	2022-2023	2023-2024
State Revenues	15,445,134	16,655,249	17,823,635
Federal Revenues	3,979,219	2,607,906	2,849,883
Local Revenues <sup>1</sup>	9,615,229	10,435,287	10,288,643
<b>Total Revenues</b>	<b>29,039,582</b>	<b>29,698,442</b>	<b>30,962,161</b>
Revenues Per Pupil	17,823	18,627	18,849

1. Excludes "Transfers" to avoid duplication of revenue.

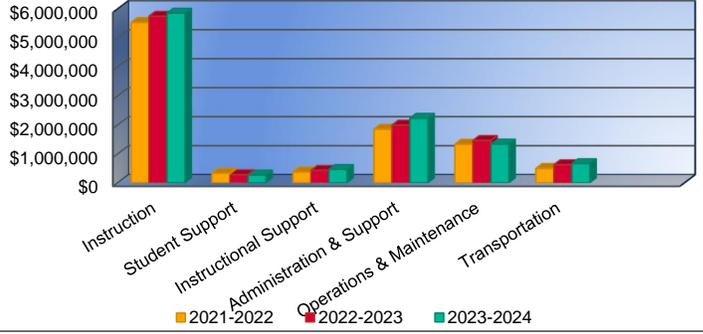
**Note:** Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

# USD 320 - Wamego

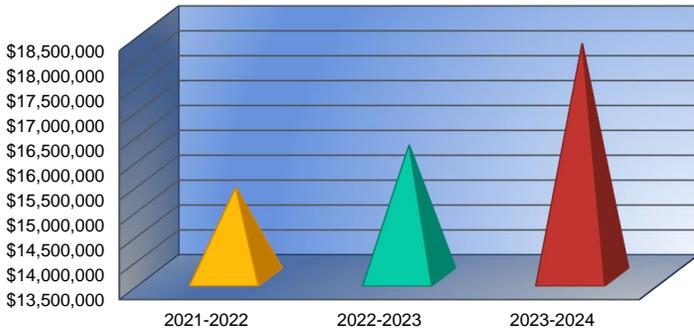
Summary of Total Expenditures by Function (All Funds)



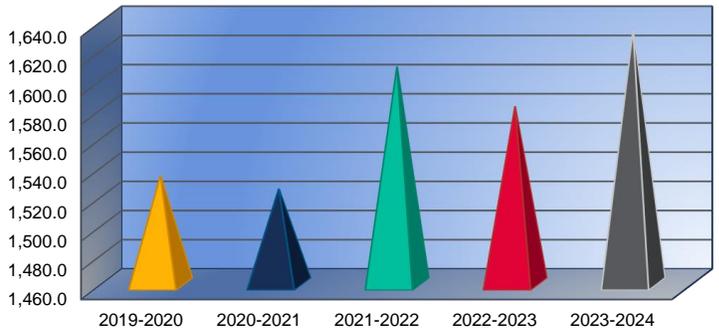
General and Supplemental General Fund Expenditures by Function



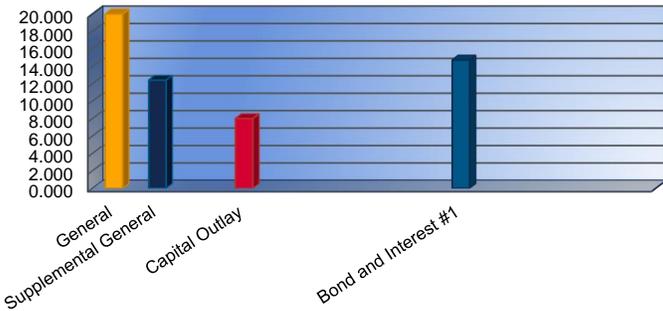
Instruction Expenditures



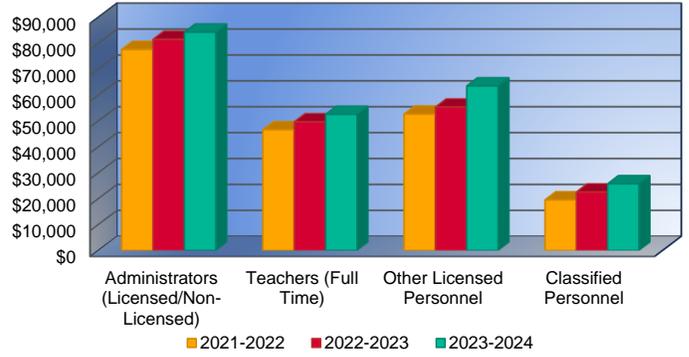
FTE Enrollment for Budget Authority



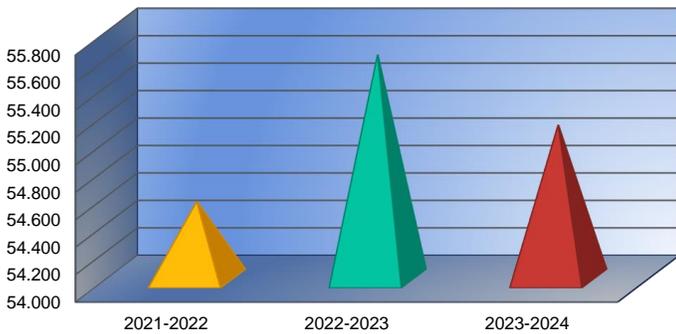
Mill Rates by Fund



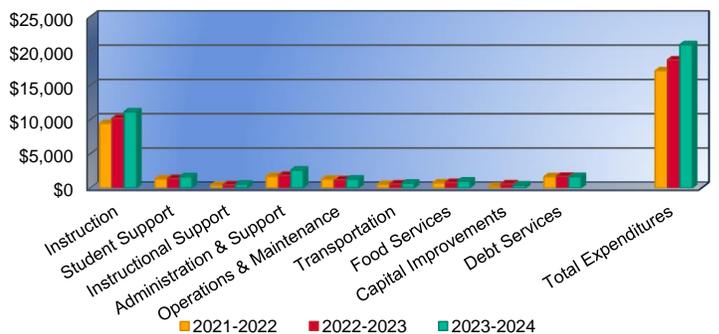
Average Salary



Total USD Mill Rate



Amount Per Pupil By Function (All Funds)



Note: Numbers on charts are within 1% due to rounding.  
Sumexpen

# Budget at a Glance

320 - Wamego

**2023-2024**



*Kansas leads the world in the success of each student.*

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### Summary of Total Expenditures by Function (All Funds)

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$15,308,181	55%	\$16,160,097	54%	6%	\$18,204,873	53%	13%
Student Support Services	\$2,122,115	8%	\$2,192,023	7%	3%	\$2,675,115	8%	22%
Instructional Support Services	\$567,086	2%	\$743,171	2%	31%	\$894,941	3%	20%
Administration & Support	\$2,724,658	10%	\$2,933,139	10%	8%	\$4,260,477	12%	45%
Operations & Maintenance	\$2,066,376	7%	\$1,907,160	6%	-8%	\$2,101,825	6%	10%
Transportation	\$813,049	3%	\$923,559	3%	14%	\$1,124,592	3%	22%
Food Services	\$1,179,721	4%	\$1,263,384	4%	7%	\$1,632,386	5%	29%
Capital Improvements	\$378,002	1%	\$937,241	3%	148%	\$671,076	2%	-28%
Debt Services	\$2,659,375	10%	\$2,701,200	9%	2%	\$2,717,200	8%	1%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures<sup>1</sup></b>	<b>27,818,563</b>	<b>100%</b>	<b>\$29,760,974</b>	<b>100%</b>	<b>7%</b>	<b>\$34,282,485</b>	<b>100%</b>	<b>15%</b>
Amount per Pupil	\$17,074		\$18,666		9%	\$20,871		12%
<b>Current Expenditures<sup>2</sup></b>	<b>\$24,108,518</b>	<b>100%</b>	<b>\$25,330,407</b>	<b>100%</b>	<b>5%</b>	<b>\$28,641,317</b>	<b>100%</b>	<b>13%</b>
Amount per Pupil	\$14,797		\$15,887		7%	\$17,437		10%

#### Percent of Expenditures for Instruction<sup>3</sup>

	2021-2022 Actual	%	2022-2023 Actual	%	% Change	2023-2024 Budget	%	% Change
Total Expenditures	\$15,073,255	54%	\$15,762,220	53%	-1%	\$16,814,873	49%	-4%
Current Expenditures	\$15,073,255	63%	\$15,762,220	62%	-1%	\$16,814,873	59%	-3%

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERs Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

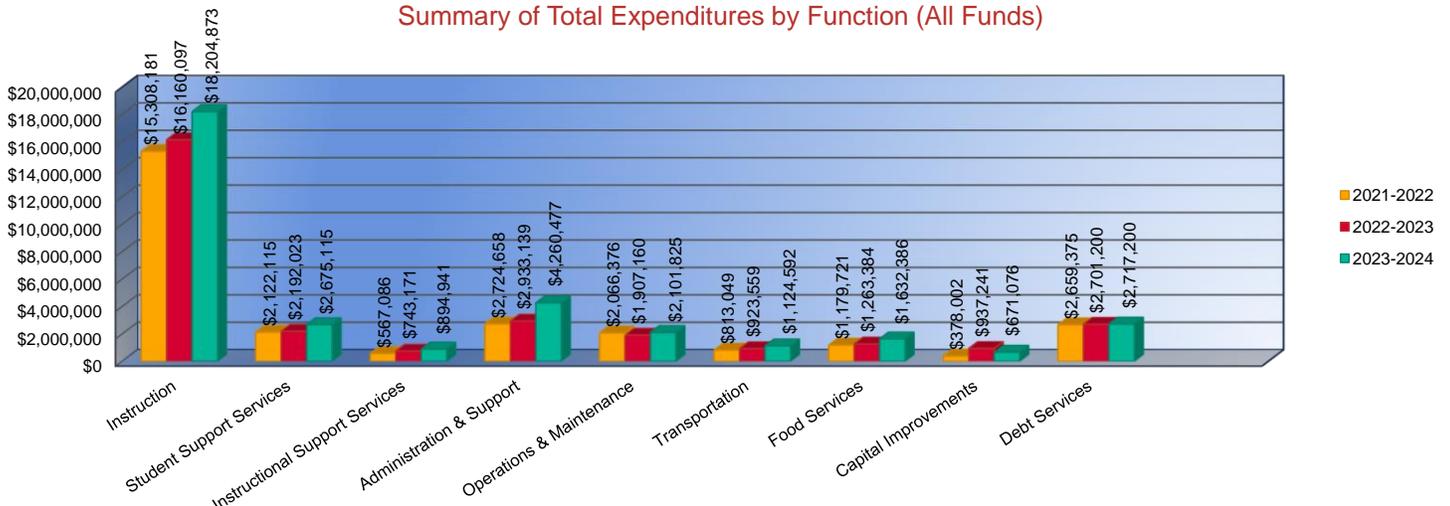
Note: The Budgeted Total Expenditures may not match Code 99 due to budgeted transfers from (06) General and (08) Supplemental General to (53) Contingency Reserve and (55) Textbook & Student Material Revolving, which are not budgeted funds.

2. Current Expenditures excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

3. Instruction excludes Capital Outlay (Code 16) and Bond Debt expenditures (Code 62 & 63)

Functions Included: Instruction (1000), Student Support Services (2100), Instructional Support Services (2200), Administration & Support (2300, 2400, 2500), Operations & Maintenance (2600), Transportation (2700), Food Service (3100), Other Costs (2900, 3300), Capital Improvements (4000), Debt Services (5100) and Transfers (5200)

### Summary of Total Expenditures by Function (All Funds)

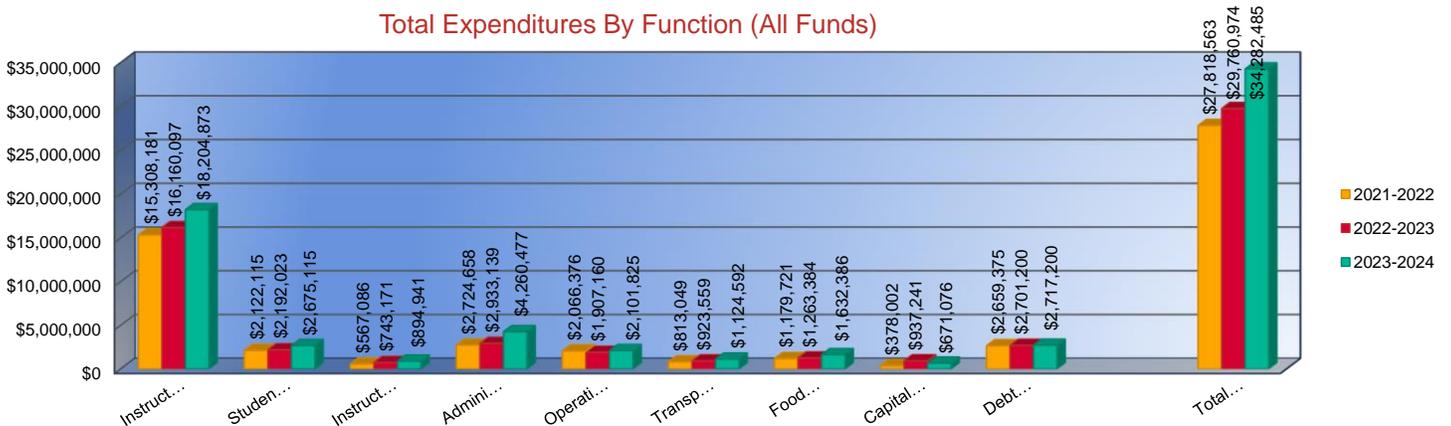


### Total Expenditures By Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$15,308,181	\$16,160,097	\$18,204,873
Student Support	\$2,122,115	\$2,192,023	\$2,675,115
Instructional Support	\$567,086	\$743,171	\$894,941
Administration & Support	\$2,724,658	\$2,933,139	\$4,260,477
Operations & Maintenance	\$2,066,376	\$1,907,160	\$2,101,825
Transportation	\$813,049	\$923,559	\$1,124,592
Food Services	\$1,179,721	\$1,263,384	\$1,632,386
Capital Improvements	\$378,002	\$937,241	\$671,076
Debt Services	\$2,659,375	\$2,701,200	\$2,717,200
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$27,818,563</b>	<b>\$29,760,974</b>	<b>\$34,282,485</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures By Function (All Funds)

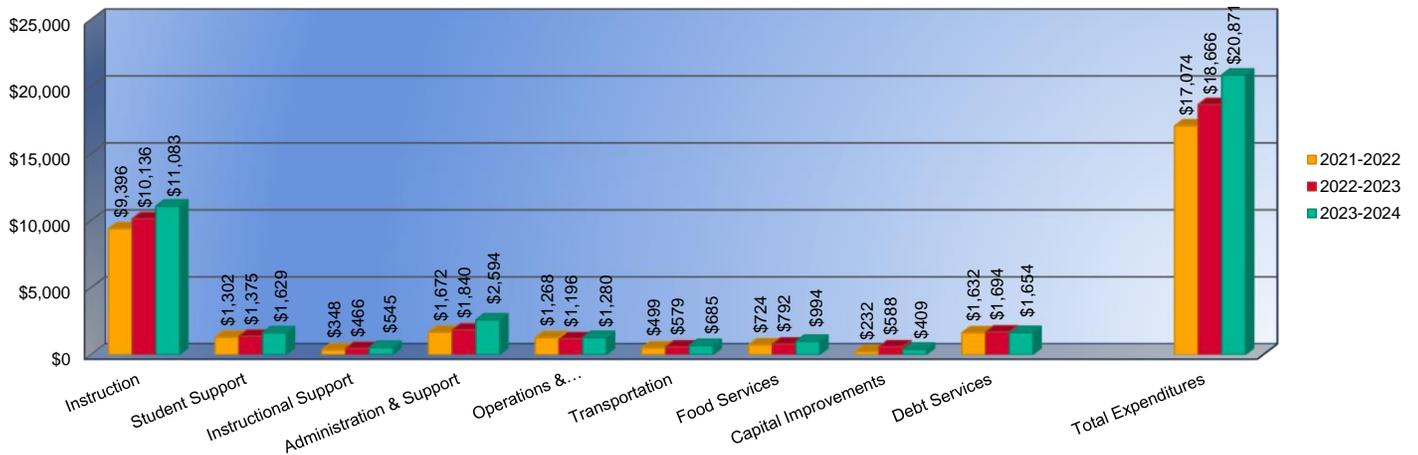


### Total Expenditures Amount Per Pupil by Function (All Funds)

	2021-2022 Actual	2022-2023 Actual	2023-2024 Budget
Instruction	\$9,396	\$10,136	\$11,083
Student Support	\$1,302	\$1,375	\$1,629
Instructional Support	\$348	\$466	\$545
Administration & Support	\$1,672	\$1,840	\$2,594
Operations & Maintenance	\$1,268	\$1,196	\$1,280
Transportation	\$499	\$579	\$685
Food Services	\$724	\$792	\$994
Capital Improvements	\$232	\$588	\$409
Debt Services	\$1,632	\$1,694	\$1,654
Other Costs	\$0	\$0	\$0
<b>Total Expenditures<sup>1</sup></b>	<b>\$17,074</b>	<b>\$18,666</b>	<b>\$20,871</b>
Enrollment (FTE) <sup>2</sup>	<b>1,629.3</b>	<b>1,594.4</b>	<b>1,642.6</b>

1. Funds Included: (06) General, (07) Federal Funds, (08) Supplemental General, (10) Adult Education, (11) Preschool-Aged At-Risk, (12) Adult Supplemental Education, (13) At Risk (K-12), (14) Bilingual Education, (15) Virtual Education, (16) Capital Outlay, (18) Driver Education, (22) Extraordinary School Program, (26) Professional Development, (28) Parent Education, (29) Summer School, (30) Special Education, (34) Career and Postsecondary Education, (35) Gifts & Grants, (42) Special Liability Expense, (44) School Retirement, (51) KPERS Special Retirement Contribution, (53) Contingency Reserve, (55) Textbook & Student Material Revolving, (56) Activity Fund, (62) Bond & Interest #1, (63) Bond & Interest #2, (66) No-Fund Warrant, (67) Special Assessment, and (78) Special Education Coop Fund.

### Total Expenditures Amount Per Pupil by Function (All Funds)

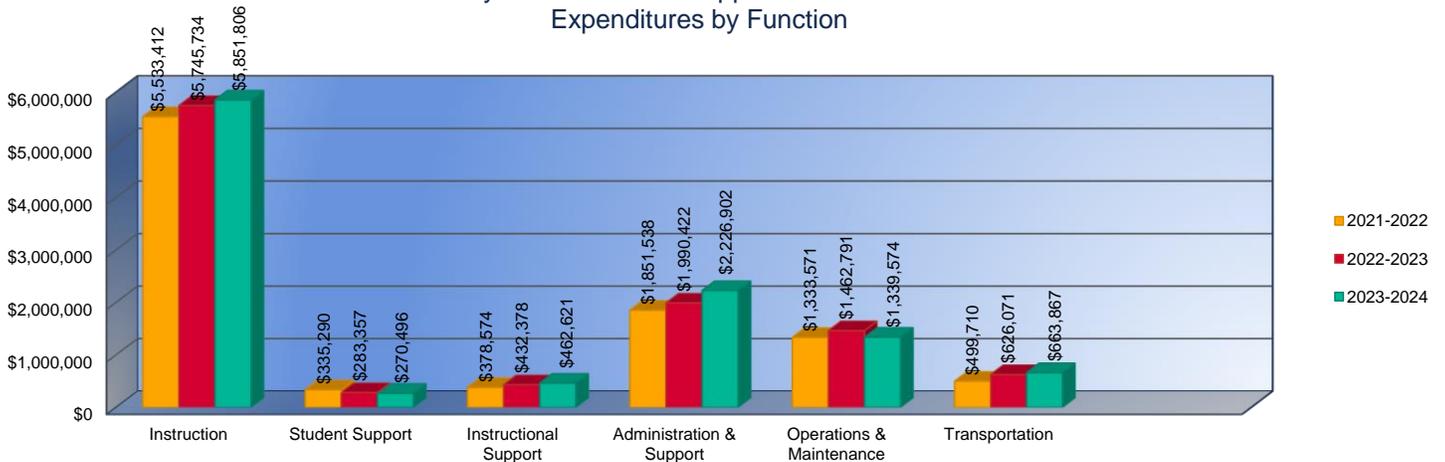


### Summary of General and Supplemental General Fund Expenditures by Function\*

	2021-2022 Actual	% of Total	2022-2023 Actual	% of Total	% Change	2023-2024 Budget	% of Total	% Change
Instruction	\$5,533,412	56%	\$5,745,734	54%	4%	\$5,851,806	54%	2%
Student Support	\$335,290	3%	\$283,357	3%	-15%	\$270,496	2%	-5%
Instructional Support	\$378,574	4%	\$432,378	4%	14%	\$462,621	4%	7%
Administration & Support	\$1,851,538	19%	\$1,990,422	19%	8%	\$2,226,902	21%	12%
Operations & Maintenance	\$1,333,571	13%	\$1,462,791	14%	10%	\$1,339,574	12%	-8%
Transportation	\$499,710	5%	\$626,071	6%	25%	\$663,867	6%	6%
Capital Improvements	\$0	0%	\$33,683	0%	0%	\$32,292	0%	-4%
Other Costs	\$0	0%	\$0	0%	0%	\$0	0%	0%
<b>Total Expenditures</b>	<b>\$9,932,095</b>	<b>100%</b>	<b>\$10,574,436</b>	<b>100%</b>	<b>6%</b>	<b>\$10,847,558</b>	<b>100%</b>	<b>3%</b>
Amount per Pupil	\$6,096		\$6,632		9%	\$6,604		0%

\*The Summary of General and Supplemental General Fund Expenditures by Function comes from pages 6-13 and is the sum of the "General Fund" and "Supplemental General Fund" line items.

### Summary of General and Supplemental General Fund Expenditures by Function



### Instruction Expenditures (1000)

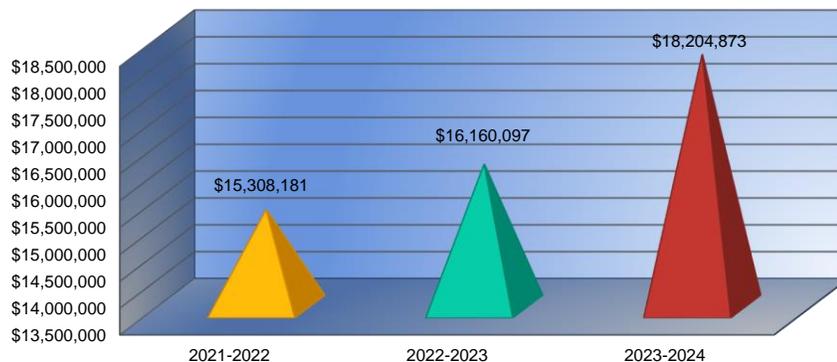
	2021-2022 Actual
General	\$4,997,907
Federal Funds	\$343,732
Supplemental General	\$535,505
Preschool-Aged At-Risk	\$0
At Risk (K-12)	\$767,883
Bilingual Education	\$48,014
Virtual Education	\$73,969
Capital Outlay	\$234,926
Driver Education	\$12,659
Declining Enrollment	\$0
Extraordinary School Program	\$0
Food Service	\$0
Professional Development	\$0
Parent Education Program	\$0
Summer School	\$0
Special Education	\$2,287,589
Cost of Living	\$0
Career and Postsecondary Ed.	\$399,901
Gifts & Grants <sup>1</sup>	\$8,805
Special Liability	\$0
School Retirement	\$0
Extraordinary Growth Facilities	\$0
Special Reserve	\$0
KPERS Spec. Ret. Contribution	\$1,255,498
Contingency Reserve	\$0
Text Book & Student Material	\$198,864
Activity Fund	\$196,158
Bond and Interest #1	\$0
Bond and Interest #2	\$0
No-Fund Warrant	\$0
Special Assessment	\$0
Temporary Note	\$0
<b>SUBTOTAL</b>	<b>\$11,361,410</b>
Enrollment (FTE) <sup>3</sup>	1,629.3
Amount per Pupil <sup>2</sup>	\$6,973
Adult Education	\$0
Adult Supplemental Education	\$161
Special Education Coop	\$3,946,610
<b>TOTAL</b>	<b>\$15,308,181</b>

	2022-2023 Actual	% Change
General	\$5,186,134	4%
Federal Funds	\$350,052	2%
Supplemental General	\$559,600	4%
Preschool-Aged At-Risk	\$0	0%
At Risk (K-12)	\$802,833	5%
Bilingual Education	\$38,724	-19%
Virtual Education	\$35,998	-51%
Capital Outlay	\$397,877	69%
Driver Education	\$8,896	-30%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$2,367,293	3%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$486,300	22%
Gifts & Grants <sup>1</sup>	\$11,780	34%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$1,307,137	4%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$403,327	103%
Activity Fund	\$0	-100%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$11,955,951</b>	<b>5%</b>
Enrollment (FTE) <sup>3</sup>	1,594.4	-2%
Amount per Pupil <sup>2</sup>	\$7,499	8%
Adult Education	\$0	0%
Adult Supplemental Education	\$30	-81%
Special Education Coop	\$4,204,116	7%
<b>TOTAL</b>	<b>\$16,160,097</b>	<b>6%</b>

	2023-2024 Budget	% Change
General	\$5,466,385	5%
Federal Funds	\$392,509	12%
Supplemental General	\$385,421	-31%
Preschool-Aged At-Risk	\$0	0%
At Risk (K-12)	\$1,325,014	65%
Bilingual Education	\$47,944	24%
Virtual Education	\$154,962	330%
Capital Outlay	\$1,390,000	249%
Driver Education	\$17,876	101%
Declining Enrollment	\$0	0%
Extraordinary School Program	\$0	0%
Food Service	\$0	0%
Professional Development	\$0	0%
Parent Education Program	\$0	0%
Summer School	\$0	0%
Special Education	\$2,517,616	6%
Cost of Living	\$0	0%
Career and Postsecondary Ed.	\$623,570	28%
Gifts & Grants <sup>1</sup>	\$52,140	343%
Special Liability	\$0	0%
School Retirement	\$0	0%
Extraordinary Growth Facilities	\$0	0%
Special Reserve	\$0	0%
KPERS Spec. Ret. Contribution	\$1,377,102	5%
Contingency Reserve	\$0	0%
Text Book & Student Material	\$0	0%
Activity Fund	\$0	0%
Bond and Interest #1	\$0	0%
Bond and Interest #2	\$0	0%
No-Fund Warrant	\$0	0%
Special Assessment	\$0	0%
Temporary Note	\$0	0%
<b>SUBTOTAL</b>	<b>\$13,750,539</b>	<b>15%</b>
Enrollment (FTE) <sup>3</sup>	1,642.6	3%
Amount per Pupil <sup>2</sup>	\$8,371	12%
Adult Education	\$0	0%
Adult Supplemental Education	\$2,427	7990%
Special Education Coop	\$4,451,907	6%
<b>TOTAL</b>	<b>\$18,204,873</b>	<b>13%</b>

1. Gifts & Grants includes private grants and grants from non-federal sources.
2. Amount per pupil excludes the following funds: Adult Education, Adult Supplemental Education, and Special Education Coop.
3. FTE enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year old) and Virtual; excludes KAMS. Beginning in 2017-2018, full-day Kindergarten is funded as 1.0 FTE.

### Instruction Expenditures (1000)



### Sources of Revenue and Proposed Budget for 2023-2024

Fund	2023-2024 Amount Budgeted	July 1, 2023 Cash Balance	Estimated Sources of Revenue - 2023-2024					Estimated July 1, 2024 Cash Balance	
			State	Federal	Local				
					Interest	Transfers	Other		
General	\$11,891,493	\$0	\$11,891,493	\$0			\$0	\$0	
Supplemental General	\$3,783,300	\$103,563	\$2,075,518			\$0	\$1,604,219		
Adult Education	\$0	\$0	\$0	\$0		\$0	\$0	\$0	
Preschool-Aged At-Risk (4 yr Old)	\$0	\$0		\$0		\$0	\$0	\$0	
Adult Supplemental Education	\$3,027	\$1,127				\$0	\$0	\$1,900	
At Risk (K-12)	\$1,631,576	\$281,576		\$0		\$0	\$1,350,000	\$0	
Bilingual Education	\$50,444	\$25,444		\$0		\$0	\$25,000	\$0	
Virtual Education	\$155,962	\$37,962				\$0	\$118,000	\$0	
Capital Outlay	\$2,923,968	\$1,270,316	\$544,659	\$0		\$68,000	\$0	\$1,040,993	
Driver Training	\$62,249	\$42,499	\$6,750	\$0		\$0	\$0	\$13,000	
Declining Enrollment	\$0	\$0					\$0	\$0	
Extraordinary School Program	\$0	\$0		\$0		\$0	\$0	\$0	
Food Service	\$1,715,774	\$494,356	\$6,804	\$733,156		\$6,500	\$0	\$474,958	
Professional Development	\$191,350	\$25,750	\$15,600	\$0		\$0	\$150,000	\$0	
Parent Education Program	\$65,000	\$0	\$35,000	\$0		\$0	\$30,000	\$0	
Summer School	\$0	\$0		\$0		\$0	\$0	\$0	
Special Education	\$2,771,575	\$95,820	\$0	\$41,520		\$0	\$2,584,235	\$50,000	
Career and Postsecondary Education	\$634,570	\$60,070	\$4,500	\$0		\$0	\$570,000	\$0	
Special Liability Expense Fund	\$0	\$0				\$0	\$0	\$0	
Special Reserve Fund		\$44,744							
Gifts and Grants	\$171,821	\$58,654	\$113,167	\$0				\$0	
Textbook & Student Materials Revolving		\$508,594							
School Retirement	\$0	\$0				\$0		\$0	
Extraordinary Growth Facilities	\$0	\$0					\$0	\$0	
KPERS Special Retirement Contribution	\$2,112,552	\$0	\$2,112,552						
Contingency Reserve		\$389,767							
Activity Funds		\$21,071							
Bond and Interest #1	\$2,717,200	\$1,928,471	\$1,017,592	\$0		\$0		\$1,930,489	
Bond and Interest #2	\$0	\$0	\$0	\$0		\$0		\$0	
No Fund Warrant	\$0	\$0						\$0	
Special Assessment	\$0	\$0						\$0	
Temporary Note	\$0	\$0				\$0		\$0	
Coop Special Education	\$7,405,493	\$1,169,871	\$0	\$1,137,038		\$8,300		\$5,090,284	
Federal Funds	\$822,366	-\$115,803		\$938,169				\$0	
Cost of Living	\$0	\$0					\$0	\$0	
<b>SUBTOTAL</b>	<b>\$39,109,720</b>	<b>\$6,443,852</b>	<b>\$17,823,635</b>	<b>\$2,849,883</b>		<b>\$82,800</b>	<b>\$4,827,235</b>	<b>\$10,205,843</b>	<b>\$2,159,352</b>
Less Transfers	\$4,827,235								
<b>TOTAL Budget Expenditures</b>	<b>\$34,282,485</b>								

### Sources of Revenue

	2021-2022	2022-2023	2023-2024
State Revenues	15,445,134	16,655,249	17,823,635
Federal Revenues	3,979,219	2,607,906	2,849,883
Local Revenues <sup>1</sup>	9,615,229	10,435,287	10,288,643
<b>Total Revenues</b>	<b>29,039,582</b>	<b>29,698,442</b>	<b>30,962,161</b>
Revenues Per Pupil	17,823	18,627	18,849

1. Excludes "Transfers" to avoid duplication of revenue.

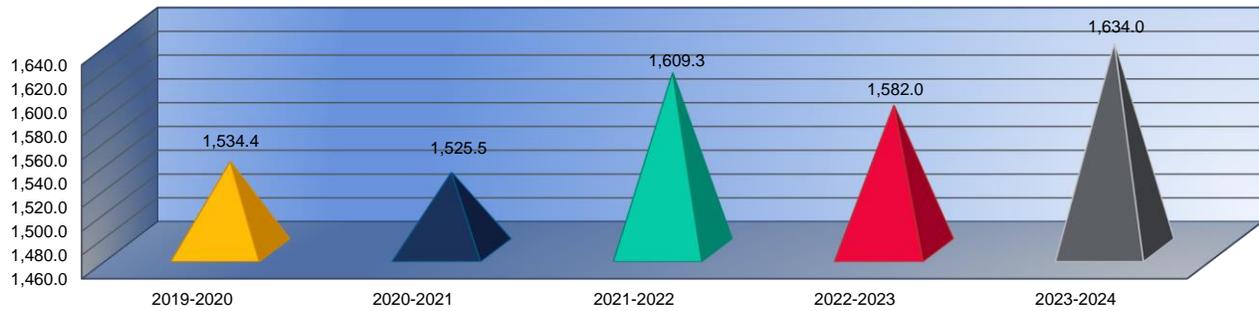
Note: Effective July 1, 2014 (2014-2015 school year) KSA 72-5142 states proceeds from the Ad Valorem taxes levied for the General Fund shall be remitted to the State Treasurer. Such remittance shall be redistributed as State Foundation (General State) Aid.

### Enrollment Information

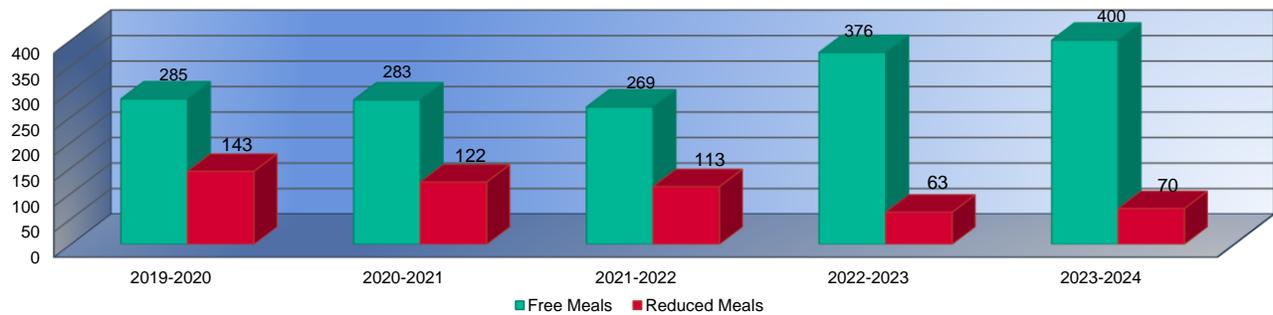
	2019-2020 Actual	2020-2021 Actual	% Change	2021-2022 Actual	% Change	2022-2023 Actual	% Change	2023-2024 Budget	% Change
FTE Enrollment (excl. Virtual) <sup>1</sup>	1,534.4	1,525.5	-1%	1,609.3	5%	1,582.0	-2%	1,634.0	3%
Free Meal Student Headcount	285	283	-1%	269	-5%	376	40%	400	6%
Reduced Meal Student Headcount	143	122	-15%	113	-7%	63	-44%	70	11%

1. FTE Enrollment includes 9/20 and 2/20 counts, Preschool-Aged At-Risk (4 year olds). Beginning in the 2017-2018 school year, full-day Kindergarten is funded as 1.0 FTE. KAMS FTE is excluded.

FTE Enrollment for Computing State Foundation Aid  
(excludes Virtual)



Low Income Students

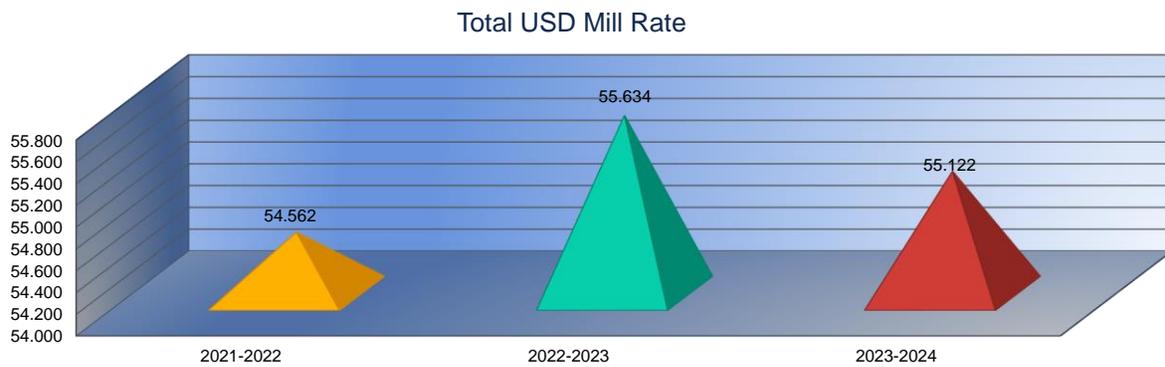


### Mill Rates by Fund

	2021-2022 Actual
General	20.000
Supplemental General	12.566
Adult Education	0.000
Capital Outlay	6.998
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	14.998
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>54.562</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2022-2023 Actual
General	20.000
Supplemental General	13.011
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	14.623
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>55.634</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>

	2023-2024 Budget
General	20.000
Supplemental General	12.404
Adult Education	0.000
Capital Outlay	8.000
Declining Enrollment	0.000
Cost of Living	0.000
Special Liability	0.000
School Retirement	0.000
Extraordinary Growth Facilities	0.000
Bond and Interest #1	14.718
Bond and Interest #2	0.000
No Fund Warrant	0.000
Special Assessment	0.000
Temporary Note	0.000
<b>TOTAL USD</b>	<b>55.122</b>
Historical Museum	0.000
Public Library Board	0.000
Public Library Board & Emp Benefits	0.000
Recreation Commission	0.000
Rec Comm Employee Bnfts	0.000
<b>TOTAL OTHER</b>	<b>0.000</b>



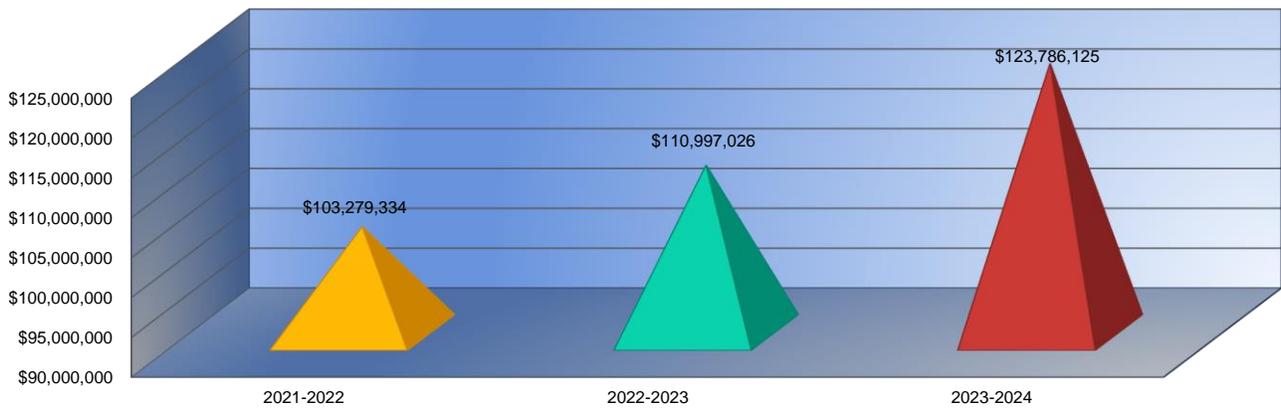
Other Information

	2021-2022 Actual
Assessed Valuation	\$103,279,334
Total USD Debt	\$27,735,000

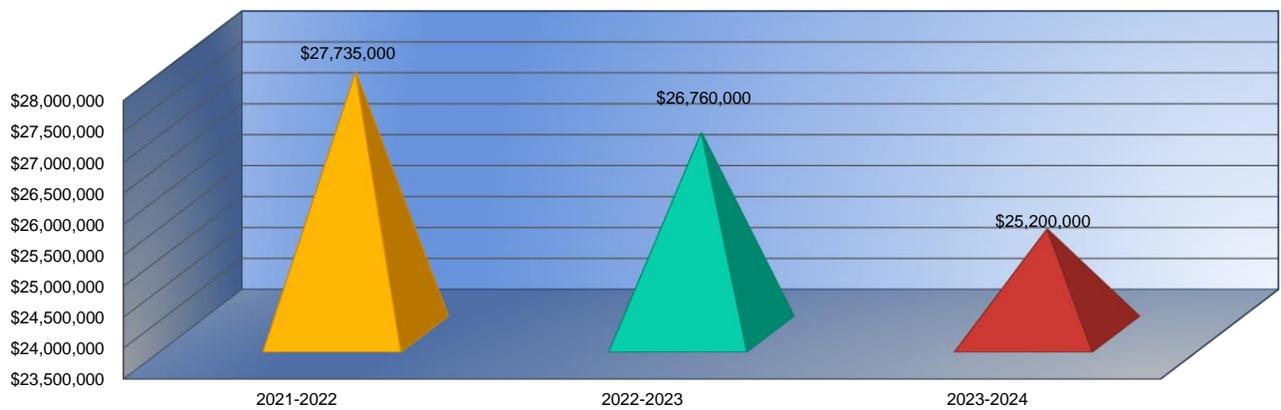
	2022-2023 Actual
Assessed Valuation	\$110,997,026
Total USD Debt	\$26,760,000

	2023-2024 Budget
Assessed Valuation	\$123,786,125
Total USD Debt	\$25,200,000

Assessed Valuation



Total USD Debt



### Salaries

	2021-22 Actual			2022-23 Actual			2023-24 Contracted		
	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary	FTE	Total Salary	Average Salary
Administrators (Licensed/Non-Licensed)	14.0	\$1,086,269	\$77,591	14.0	\$1,140,871	\$81,491	15.0	\$1,264,292	\$84,286
Teachers (Full Time)	149.2	\$6,954,253	\$46,610	149.2	\$7,408,965	\$49,658	146.8	\$7,714,850	\$52,553
Other Licensed Personnel	28.5	\$1,500,775	\$52,659	28.5	\$1,577,713	\$55,358	28.5	\$1,810,300	\$63,519
Classified Personnel	153.4	\$2,995,201	\$19,525	155.3	\$3,502,233	\$22,551	156.4	\$4,026,102	\$25,742
Substitutes/Temporary Help	~~~~~	\$722,252	~~~~~	~~~~~	\$787,855	~~~~~	~~~~~	\$890,487	~~~~~

**Administrators:**

\*Licensed Personnel - Superintendent; Assistant Superintendent; Administrative Assistants; Principals/ Assistant Principals; Directors/Supervisors Special Education; Directors/Supervisors of Health; Directors/Supervisors of VocEd; Instructional Coordinators/Supervisors; All Other Directors/Supervisors.

Administrators: \*\* Non-Licensed Personnel - Assistant Superintendents; Business Managers; Business Services (Directors/Coordinators/Supervisors); Food Service (Directors/Coordinators/Supervisors); Transportation (Directors/Coordinators/Supervisors); Custodial Maintenance (Directors/Coordinators/Supervisors); Other (Directors/Coordinators/Supervisors).

Teachers (Full Time Only): \*Practical Arts/Vocational Teachers; Special Education Teachers; Prekindergarten Teachers; Kindergarten Teachers; Reading Specialists/Teachers; All Other Teachers.

Other Certified (Licensed) Personnel: Part-Time Teachers; Library Media Specialists; School Counselors; Clinical or School Psychologists; Speech Pathologists; Audiologists; Nurses (RN); Social Workers.

Classified Personnel: \*\*Attendance Services Staff; Library Media Aides; Security Officers; Regular Education Teacher Aides; Secretarial/Clerical; Special Education Paraprofessionals; Nurses (LPN); Food Service Workers; Custodians; Bus Drivers.

Substitutes/Temporary: \*\*Substitute Teachers, Rule 10 Coaches, Coaching Assistants and other short term temporary help.

Total Salary: Report total salary including employee reduction plans\*\*, supplemental, extra pay for summer school, and board paid fringe benefits (employer paid)\*\*\*\*.

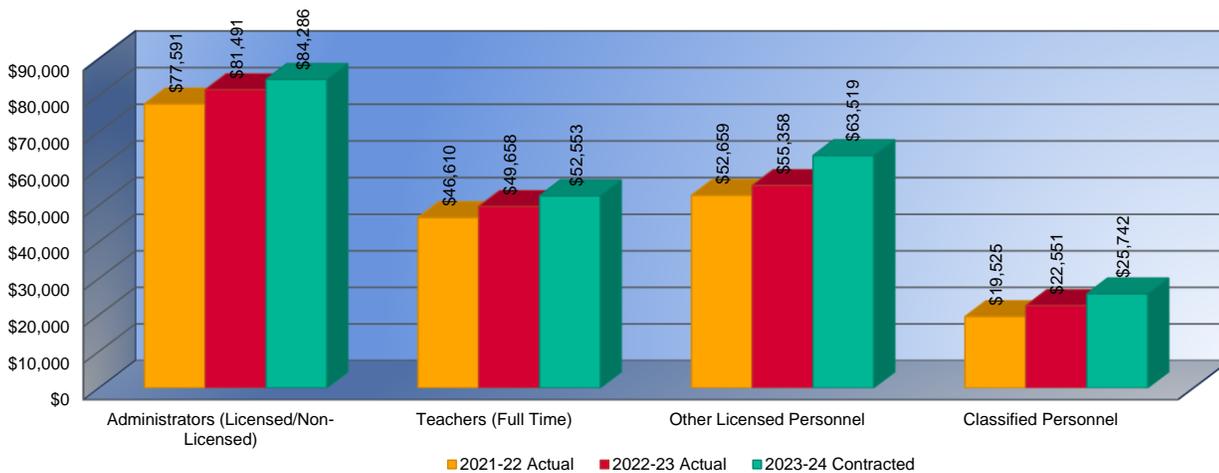
\*FTE for Licensed Administrators, Teachers and Other Licensed Personnel is defined by the local school board. Generally FTE for teachers with a 9-10 month contract should be reported as 1.0; FTE for Principals with a 10-12 month contract should be reported as 1.0; FTE for Superintendents with a 12 month contract should be reported as 1.0.

\*\*FTE of 1.0 for Non-Licensed Administrators, Classified Personnel and Substitutes/Temporary should be based upon 2,080 hours.

\*\*\*Employee reduction plans include benefits received by employees under a Section 125 Salary Reduction Agreement. Does not include social security, workers' compensation, and unemployment insurance.

\*\*\*\*Board paid fringe benefits (employer paid) include group life, group health, disability income, accidental death and dismemberment, and hospital surgical, and/or medical expense insurance. Does not include social security, workers' compensation, and unemployment insurance.

### Average Salaries



# Public School District Reports

## KSDE's Data Central

### Kansas K-12 Reports

- Attendance & Enrollment
- Inclement Weather & In-Service Date
- Graduate & Dropout
- Crime
- Building
- Personnel (Certified & Non-Certified)
- Suspension & Expulsion
- Transportation

### School Finance Reports

#### Warehouse

- Assessed Valuation
- Cash Balance
- Headcount Enrollment
- Mill Levies
- Personnel (Certified & Non-Certified)
- Salary
- Bond
- State Foundation Aid & LOB
- Expenditure
- Kindergarten Formats
- Meal Pricing
- Expenditure
- Pupil to Teacher Ratio
- Transportation

#### Comparative Performance & Fiscal System (CPFS)

Budget Reports by Fund, Function and Object Code.

#### Budgets

Budget, At a Glance, Profile, Form 150, and Summary.

#### CPA Reports

#### School District Funding Report

### Kansas State Building Report Card

- Attendance Rate
- IDEA Performance Plan
- Performance Level
- School Violence
- Assessments (NAEP)
  - Reading
  - Mathematics
- Enrollment
- ACT Scores
- Similar Schools
- Grade Range
- Title I status
- Website & Contact info
- Post-Secondary Progress
- Dropout and Graduation Rate & Post-Secondary Progress
- Teacher Quality
- Demographic